2001–02 Wisconsin State Budget

Drafting File For: **Enrolled SB-55**

Part ____

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provide social services under 42 USC 1397 to 1397e; and all unanticipated federal social services block grant funds received under 42 USC 1397 to 1397e, in accordance with s. 46.49 (2), for distribution under s. 46.40. Disbursements from this appropriation may be made directly to counties for social and mental hygiene services under s. 46.03 (20) (b) or 46.031 or directly to counties in accordance with federal requirements for the disbursal of federal funds.

SECTION 732q. 20.435 (8) (mb) of the statutes is amended to read:

20.435 (8) (mb) Income augmentation services receipts. All moneys that are received under 42 USC 670 to 679a, 42 USC 1395 to 1395ddd, and 42 USC 1396 to 1396v as the result of income augmentation activities for which the state has contracted and all moneys that are received under 42 USC 1396 to 1396v in reimbursement of the cost of providing targeted case management services to children whose care is not eligible for reimbursement under 42 USC 670 to 879a, to be used as provided in s. 46.46 and 2001 Wisconsin Act (this act), sections 9123 (8z) and 9223 (5zk).

SECTION 732r. 20.435 (8) (mb) of the statutes, as affected by 2001 Wisconsin Act (this act), is amended to read:

20.435 (8) (mb) Income augmentation services receipts. All moneys that are received under 42 USC 670 to 679a, 42 USC 1395 to 1395ddd, and 42 USC 1396 to 1396v as the result of income augmentation activities for which the state has contracted and all moneys that are received under 42 USC 1396 to 1396v in reimbursement of the cost of providing targeted case management services to children whose care is not eligible for reimbursement under 42 USC 670 to 679a, to be used as provided in s. 46.46 and 2001 Wisconsin Act (this act), sections 9123





(8z) and 9223 (5zk). All moneys received under this paragraph in excess of the moneys necessary to support the costs specified in s. 46.46 shall be deposited in the general fund as a nonappropriated receipt.

Section 736g. 20.445 (1) (kt) of the statutes is created to read:

20.445 (1) (kt) Transfer of Indian gaming receipts; trade masters pilot program. The amounts in the schedule for the trade masters pilot program under s. 106.01 (11). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18dr. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 736t. 20.445 (3) (br) of the statutes is repealed.

SECTION 737. 20.445 (3) (dz) of the statutes is amended to read:

20.445 (3) (dz) Wisconsin works and other public assistance administration and benefits. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for administration and benefit payments under Wisconsin works under ss. 49.141 to 49.161, the learnfare program under s. 49.26, the work experience and job search program under s. 49.36, and the food stamp program under s. 49.124; for payment distribution payments to counties and tribal governing bodies under s. 49.33 (8); for county administration of public assistance benefits and medical assistance eligibility determination and for payments to American Indian tribes for administration of public assistance programs; to provide state aid for county administered public assistance programs for which reimbursement is provided under s. 49.33 (9) for hospital paternity incentive payments under s. 69.14 (1) (cm); for job training services under the workforce attachment and advancement program under s. 49.173; and for funeral expenses under s. 49.30. Payments may be made

from this appropriation to counties for fraud investigation and error reduction under s. 49.197 (1m) and (4). Moneys appropriated under this paragraph may be used to match federal funds received under par. (md). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) and 20.002 (1), the department of health and family services shall credit or deposit into this appropriation account funds for the purposes of this appropriation that the department transfers from the appropriation account under s. 20.435 (7) (bc). All funds allocated by the department but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless transferred to the next calendar year by the joint committee on finance.

SECTION 737am. 20.445 (3) (dz) of the statutes, as affected by 2001 Wisconsin Act (this act), is amended to read:

20.445 (3) (dz) Wisconsin works and other public assistance administration and benefits. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for administration and benefit payments under Wisconsin works under ss. 49.141 to 49.161, the learnfare program under s. 49.26, the work experience and job search program under s. 49.36, and the food stamp employment and training program under s. 49.124 49.13; for payments to counties and, tribal governing bodies under s. 49.33 (8); and for payments to, and Wisconsin works agencies; for hospital paternity incentive payments under s. 69.14 (1) (cm); for job training services under the workforce attachment and advancement program under s. 49.173, and for funeral expenses under s. 49.30. Payments may be made from this appropriation to counties for fraud investigation and error reduction under s. 49.197 (1m) and (4). Moneys appropriated under this paragraph may be used to match federal funds

received under par. (md). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) and 20.002 (1), the department of health and family services shall credit or deposit into this appropriation account funds for the purposes of this appropriation that the department transfers from the appropriation account under s. 20.435 (7) (bc). All funds allocated by the department but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless transferred to the next calendar year by the joint committee on finance.

Section 737e. 20.445 (3) (em) of the statutes is repealed.

Section 737f. 20.445 (3) (fs) of the statutes is created to read:

20.445 (3) (fs) Child support order conversion assistance. The amounts in the schedule to provide assistance to county child support agencies for the costs of converting child support orders to fixed—sum orders, to be allocated to counties on the basis of the number of percentage—expressed or mixed orders in a county in cases in which the state is a real party in interest under s. 767.075 (1).

SECTION 738. 20.445 (3) (ja) of the statutes is amended to read:

20.445 (3) (ja) Child support state operations — fees. All moneys received from fees charged under s. 49.22 (8), from fees ordered or otherwise owed under s. 767.29 (1) (d), from fees collected under s. 767.29 (1) (dm) 1m. and, from fees charged and incentive payments and collections retained under s. 49.22 (7m), and under s. 49.855 (4) from the department of revenue or the department of administration that were withheld by the department of revenue or the internal revenue service for unpaid fees ordered or otherwise owed under s. 767.29 (1) (d), for costs associated with receiving and disbursing support and support—related payments, including any

contract costs, and for administering the program under s. 49.22 and all other purposes specified in s. 49.22.

SECTION 739. 20.445 (3) (kp) of the statutes is amended to read:

20.445 (3) (kp) Delinquent support and, maintenance, and fee payments. All moneys received from the department of revenue and the department of administration under s. 49.855 (4m) that were withheld for child support, family support, maintenance, medical expenses, or birth expenses, to be distributed in accordance with state law and federal regulations, and that were withheld for unpaid fees ordered or otherwise owed under s. 767.29 (1) (d), for costs associated with receiving and disbursing support and support-related payments, including any contract costs.

SECTION 740. 20.445 (3) (L) of the statutes is amended to read:

20.445 (3) (L) Welfare fraud and error reduction; state operations activities and food stamp sanctions. From the All moneys received as the state's share of the recovery of overpayments and incorrect payments under s. 49.191 (3) (c), 1997 stats., s. 49.195, 1997 stats., and ss. 49.125 (2), and 49.497 (1), the amounts in the schedule all moneys received from counties and tribal governing bodies as a result of error reduction activities under s. 49.197, and all moneys transferred under 2001 Wisconsin Act.... (this act), section 9258 (2q), for the department's activities to reduce error and fraud in the food stamp, aid to families with dependent children, Wisconsin works program and medical assistance programs under s. 49.197, to pay federal sanctions under the food stamp program, and for food stamp reinvestment activities under reinvestment agreements with the federal department of agriculture that are designed to improve the food stamp program.

Section 740am.	20.445 (3) (L) of	the statutes,	as affected by	2001	Wisconsin
Act (this act), is amo	ended to read:				

20.445 (3) (L) Welfare fraud and error reduction activities and food stamp sanctions. All moneys received as the state's share of the recovery of overpayments and incorrect payments under s. 49.191 (3) (c), 1997 stats., and s. 49.195, 1997 stats., and ss. 49.125 (2) and 49.497 (1) all moneys received from counties and tribal governing bodies as a result of error reduction activities under s. 49.197, and all moneys transferred under 2001 Wisconsin Act (this act), section 9258 (2q), for activities to reduce error and fraud under s. 49.197, to pay federal sanctions under the food stamp program, and for food stamp reinvestment activities under reinvestment agreements with the federal department of agriculture that are designed to improve the food stamp program relating to the aid to families with dependent children program and the Wisconsin works program.

Section 740f. 20.445 (3) (Lm) of the statutes is repealed.

SECTION 741. 20.445 (3) (mc) of the statutes is amended to read:

20.445 (3) (mc) Federal block grant operations. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for the purposes of operating and administering the block grant programs for which the block grant moneys are received and transferring moneys to the appropriation accounts under ss. 20.435 (3) (kx), and (6) (kx) and (8) (kx) and 20.525 (1) (kb) and (kf). All block grant moneys received for these purposes from the federal government or any of its agencies for the state administration of federal block grants shall be credited to this appropriation account.

SECTION 742. 20.445 (3) (mc) of the statutes, as affected by 1999 Wisconsin Act 9, section 474ac, is amended to read:

20.445 (3) (mc) Federal block grant operations. The amounts in the schedule,
less the amounts withheld under s. 49.143 (3), for the purposes of operating and
administering the block grant programs for which the block grant moneys are
received and transferring moneys to the appropriation accounts under ss. 20.435(3)
$(kx)_{\overline{5}}$ and (6) (kx) and (8)
received for these purposes from the federal government or any of its agencies for the
state administration of federal block grants shall be credited to this appropriation
account.

Section 743dc. 20.445 (3) (md) of the statutes is amended to read:

20.445 (3) (md) Federal block grant aids. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and to be transferred to the appropriation accounts under sub. (7) (ke) and ss. 20.255 (2) (kh), (kn), and (kp), 20.433 (1) (k), 20.434 (1) (kp) and (ky), 20.435 (3) (kc), (kd), (km) and (ky), (5) (ky), (7) (kw) and (ky), and (8) (kx), 20.465 (4) (k), and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies and all moneys recovered under s. 49.143 (3) shall be credited to this appropriation account.

SECTION 743m. 20.445 (3) (pm) of the statutes is amended to read:

20.445 (3) (pm) Food stamp employment and training program, administration. All federal moneys received for the administrative costs associated with the food stamp employment and training program under s. 49.124 (1m) 49.13, to carry out that purpose.

SECTION 7430. 20.445 (3) (ps) of the statutes is amended to read:

20.445 (3) (ps) Food stamp employment and training program; aids. All federal moneys received for the provision or purchase of services for the food stamp

employment and training program under s. 49.124 (1m) 49.13, to carry out that purpose.

SECTION 743r. 20.445 (3) (pv) of the statutes is amended to read:

20.445 (3) (pv) Food stamps; electronic Electronic benefits transfer. All moneys received from the federal government for the electronic food stamp benefits transfers transfer of benefits administered by the department of workforce development, to be expended for the purposes specified. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

SECTION 744. 20.445 (3) (qm) of the statutes is created to read:

20.445 (3) (qm) Child support state operations and reimbursement for claims and expenses; unclaimed payments. From the support collections trust fund, a sum sufficient equal to the amounts credited under s. 20.912 (1) to the support collections trust fund and the amounts not distributable under par. (r) for administering the program under s. 49.22 and all other purposes specified in s. 49.22 and for reimbursing the state treasurer under s. 177.265.

Section 745. 20.445 (3) (r) of the statutes is amended to read:

20.445 (3) (r) Support receipt and disbursement program; payments. From the support collections trust fund, except as provided in par. (qm), all moneys received under s. 49.854, except for moneys received under s. 49.854 (11) (b), all moneys received under ss. 767.265 and 767.29 for child or family support, maintenance, spousal support, health care expenses, or birth expenses, and all other moneys received under judgments or orders in actions affecting the family, as defined in s. 767.02 (1), and all moneys received under s. 49.855 (4) from the department of revenue or the department of administration that were withheld by the department of revenue or the internal revenue service for delinquent child support, family

1	support, or maintenance or outstanding court-ordered amounts for past support
2	medical expenses, or birth expenses, for disbursement to the persons for whom the
3	payments are awarded, for returning seized funds under s. 49.854 (5) (f), and, i
4	assigned under s. 46.261, 48.57 (3m) (b) 2. or (3n) (b) 2., 49.145 (2) (s), 49.19 (4) (h
5	1. b., or 49.775 (2) (bm), for transfer to the appropriation account under par. (k)
6	Estimated disbursements under this paragraph shall not be included in the schedule
7	under s. 20.005.
8	SECTION 746. 20.445 (5) (kg) of the statutes is amended to read:
9	20.445 (5) (kg) Vocational rehabilitation services for tribes. The amounts in the
10	schedule for vocational rehabilitation services under ch. 47 for Native American
11	individuals and federally recognized American Indian tribes or bands. All money
12	transferred from the appropriation account under s. 20.505 (8) (hm) 18e. shall be
13	credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the
14	unencumbered balance on June 30 of each year shall revert to the appropriation
15	account under s. 20.505 (8) (hm).
16	SECTION 747. 20.445 (5) (na) of the statutes is amended to read:
17	20.445 (5) (na) Federal program aids. All federal moneys received for the
18	purchase of goods and services under ch. 47 and for the purchase of vocationa
19	rehabilitation programs for individuals or organizations. The department shall, in
20	each state fiscal year, transfer to s. 20.435 (7) (kc) up to \$200,000 \$300,000.
21	SECTION 749d. 20.445 (6) (b) of the statutes is repealed.
22	SECTION 750. 20.445 (6) (bm) of the statutes is repealed.
23	SECTION 751d. 20.445 (6) (c) of the statutes is repealed.
24	SECTION 753m. 20.445 (6) (u) of the statutes is amended to read:

20.445 (6) (u) General enrollee operations; conservation forestry fund.
Biennially, from the conservation forestry fund, the amounts in the schedule for the
payment of Wisconsin conservation corps enrollee compensation and for the
payment of other Wisconsin conservation corps costs for activities authorized under
s. $106.215(7)(a) \frac{1}{(2)}$ if those costs are not paid by project sponsors. Corps enrollee
compensation includes the cost of salaries, benefits, incentive payments and
vouchers.
SECTION 759. 20.445 (6) (w) of the statutes is repealed.
SECTION 759p. 20.445 (6) (y) of the statutes is amended to read:
20.445 (6) (y) Administrative support; conservation forestry fund. From the
conservation forestry fund, the amounts in the schedule for the payment of
administrative expenses related to the Wisconsin conservation corps program.
SECTION 760. 20.445 (7) (ga) of the statutes is created to read:
20.445 (7) (ga) Auxiliary services. All moneys received from fees collected
under s. 106.12 (4), for the delivery of services under s. 106.12 (4).
SECTION 760r. 20.445 (7) (kc) of the statutes is repealed.
SECTION 761. 20.445 (7) (kd) of the statutes is amended to read:
20.445 (7) (kd) Transfer of Indian gaming receipts; work-based learning
programs. The amounts in the schedule for work-based learning programs. All
moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18j.
shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the
unencumbered balance on June 30 of each year shall revert to the appropriation
account under s. 20.505 (8) (hm).
SECTION 762. 20.445 (7) (m) of the statutes is created to read:

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20.445 (7) (m) Federal funds. All federal moneys received as authorized under
s. 16.54 for the purposes of the programs administered by the governor's work-based
learning board, for those purposes.
SECTION 764qy. 20.455 (2) (fm) of the statutes is amended to read:
20.455 (2) (fm) Gaming law enforcement. The amounts in the schedule for the
performance of the department's gaming law enforcement responsibilities as
specified in s. 165.70 (3m). No moneys may be encumbered or expended from this
appropriation account after the day of publication of the 2001-03 biennial budget
act.
SECTION 766. 20.455 (2) (j) of the statutes is amended to read:
20.455 (2) (j) Law enforcement training fund, local assistance. The amounts
in the schedule to finance local law enforcement training as provided in s. 165.85 (5)
(b). All moneys transferred from par. (i) for the purpose of this appropriation shall
be credited to this appropriation.
SECTION 767. 20.455 (2) (ja) of the statutes is amended to read:
20.455 (2) (ja) Law enforcement training fund, state operations. The amounts
in the schedule to finance state operations associated with the administration of the
law enforcement training fund and to finance training for state law enforcement
personnel, as provided in s. 165.85 (5) (b). All moneys transferred from par. (i) for
the purpose of this appropriation shall be credited to this appropriation.
SECTION 768. 20.455 (2) (jb) of the statutes is amended to read:
20.455 (2) (jb) Crime laboratory equipment and supplies. The amounts in the
schedule for the maintenance, repair, upgrading, and replacement costs of the
laboratory equipment, and for supplies used to maintain, repair, upgrade, and
replace that equipment, in the state and regional crime laboratories. All moneys

transferred from par. (i) for the purpose of this appropriation shall be credited to this appropriation.

SECTION 769. 20.455 (2) (k) of the statutes is amended to read:

20.455 (2) (k) Interagency and intra-agency assistance; investigations. All moneys received from the department or any other state agency regarding anti-drug abuse law enforcement assistance and drug investigations and analysis to carry out the purposes for which received.

Section 770. 20.455 (2) (kd) of the statutes is amended to read:

20.455 (2) (kd) Drug law enforcement and, crime laboratories, and genetic evidence activities. The amounts in the schedule for activities relating to drug law enforcement, drug law violation prosecution assistance and, activities of the state and regional crime laboratories, and for transferring to the appropriation account under s. 20.475 (1) (km) the amounts in the schedule under s. 20.475 (1) (km). All moneys transferred from the appropriation account under par. (Lm) shall be credited to this appropriation account.

Section 770n. 20.455 (2) (kh) of the statutes is created to read:

20.455 (2) (kh) Automated fingerprint identification system grants. The amounts in the schedule for grants to local law enforcement agencies under 2001 Wisconsin Act (this act), section 9131 (2c), for automated fingerprint identification system work stations and for installation of Badgernet lines. All moneys transferred from the appropriation account under s. 20.505 (6) (j) 16. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30, 2002, shall revert to the appropriation account under s. 20.505 (6) (j).

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city of Wausau.

1	SECTION 770p. 20.455 (2) (kh) of the statutes, as created by 2001 Wisconsin Act
2	(this act), is repealed.
3	SECTION 771m. 20.455 (2) (kt) of the statutes is amended to read:
4	20.455 (2) (kt) County-tribal programs, local assistance. The amounts in the
5	schedule for distribution to county-tribal law enforcement programs under s
6	165.90. All moneys transferred from the appropriation account under s. 20.505 (8)
7	(hm) 15g. shall be credited to this appropriation account. Notwithstanding s. 20.003
8	(3) (a), the unencumbered balance on June 30 of each year shall revert to the
9	appropriation account under s. 20.505 (8) (hm).
10	SECTION 772m. 20.455 (2) (ku) of the statutes is amended to read:
11	20.455 (2) (ku) County-tribal programs, state operations. The amounts in the
12	schedule to finance the activities of the department of justice associated with
13	county-tribal law enforcement programs under s. 165.90. All moneys transferred
14	from the appropriation account under s. 20.505 (8) (hm) 15h. shall be credited to this
15	appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
16	balance on June 30 of each year shall revert to the appropriation account under s
17	20.505 (8) (hm).
18	SECTION 773. 20.455 (2) (ma) of the statutes is amended to read:
19	20.455 (2) (ma) Federal aid, drug enforcement. All moneys received from the
20	federal government under subtitle K of title I of P.L. 99–570 for state programs
21	except as provided under s. 20.505 (6) (pe) (m), as authorized by the governor under
22	s. 16.54, for drug law enforcement programs to work with local law enforcement
23	agencies in a coordinated effort and for operating costs of the crime laboratory in the

Section 774. 20.455 (5) (k) of the statutes is amended to read:

20.455 (5) (k) Interagency and intra-agency assistance; reimbursement to
counties. The amounts in the schedule to provide services to state agencies relating
to victims and witnesses and to provide reimbursement to counties under s. 950.06
(2). All moneys received from the department or any other state agency for services
relating to victims and witnesses shall be credited to this appropriation.

SECTION 776. 20.465 (1) (f) of the statutes is amended to read:

20.465 (1) (f) *Energy costs*. The amounts in the schedule to be used at military buildings under control of the department to pay for utilities and for fuel, heat and air conditioning, and to pay costs incurred by or on behalf of the department under ss. 16.858 and 16.895, and to repay to the energy efficiency fund loans made to the department under s. 16.847 (6).

SECTION 777. 20.465 (1) (h) of the statutes is amended to read:

20.465 (1) (h) Intergovernmental services. The amounts in the schedule to provide services to local units of government for fire, crash and rescue emergencies and to provide assistance under s. 166.30. All moneys received from local units of government for services provided for fire, crash, and rescue emergencies and as reimbursement from other states and territories for any losses, damages, or expenses incurred when units or members of the Wisconsin national guard are activated in state status to provide assistance under s. 166.30 shall be credited to this appropriation.

Section 778. 20.465 (3) (a) of the statutes is amended to read:

20.465 (3) (a) General program operations. The amounts in the schedule for the general program operations of the division of emergency management including, but not limited to, central administrative support services by the department.

SECTION 779. 20.465 (3) (dh) of the statutes is repealed.

1	SECTION 780. 20.465 (3) (h) of the statutes is created to read:
2	20.465 (3) (h) Interstate emergency assistance. The amounts in the schedule
3	to provide assistance under s. 166.30. All moneys received under s. 166.30 (9) as
4	reimbursement from other states and territories for any losses, damages, or
5	expenses incurred when the division of emergency management provides assistance
6	under s. 166.30 shall be credited to this appropriation account.
7	SECTION 781. 20.475 (1) (f) of the statutes is amended to read:
8	20.475 (1) (f) Firearm prosecution costs; firearm law media campaign. The
9	amounts in the schedule to reimburse Milwaukee County for the cost of clerks under
10	s. 978.13 (1) (d) and the cost of computers under 1999 Wisconsin Act 9, section 9101
11	(3c) and to reimburse the Milwaukee board of fire and police commissioners for the
12	costs of the media campaign under s. 62.50 (23m).
13	SECTION 781m. 20.475 (1) (g) of the statutes is created to read:
14	20.475 (1) (g) Fees from vehicle-related offenses. The amounts in the schedule
15	for salaries and fringe benefits of district attorneys and state employees of the office
16	of the district attorney. All moneys received from penalties under s. 59.25 (3) (jm)
17	by the state treasurer shall be credited to this appropriation account
18	SECTION 783. 20.475 (1) (km) of the statutes is created to read:
19	20.475 (1) (km) Deoxyribonucleic acid evidence activities. The amounts in the
20	schedule for deoxyribonucleic acid evidence activities. All moneys transferred from
21	s. 20.455 (2) (kd) for the purpose of this appropriation shall be credited to this
22	appropriation account.
23	SECTION 783t. 20.485 (1) (gk) of the statutes is amended to read:
24	20.485 (1) (gk) Institutional operations. The amounts in the schedule for the
25	care of the Wisconsin Veterans Home at King, the Southern Wisconsin Veterans

1	Retirement Center, and veterans facilities. All moneys received under par. (m) and
2	s. 45.37 (9) (d) and (9d) shall be credited to this appropriation.
3	SECTION 784. 20.485 (2) (b) of the statutes is repealed.
4	SECTION 785. 20.485 (2) (c) of the statutes is amended to read:
5	20.485 (2) (c) Operation of Wisconsin veterans museum. From the general fund,
6	the amounts in the schedule for the operation of the Wisconsin veterans museum
7	under s. 45.01 45.014.
8	SECTION 785d. 20.485 (2) (eg) of the statutes is created to read:
9	20.485 (2) (eg) Victorious charge monument grant. From the general fund, the
10	amounts in the schedule to provide a grant to the Milwaukee Arts Board for the
11 -	restoration of the Victorious Charge Civil War monument under 2001 Wisconsin Act
12	(this act), section 9157 (7v). No moneys may be encumbered or expended from this
13	appropriation after June 30, 2002.
14	SECTION 785e. 20.485 (2) (e) of the statutes is amended to read:
15	20.485 (2) (e) Veterans memorial grants. From the general fund, as a
16	continuing appropriation, the amounts in the schedule for the veterans memorial
17	grant program under s. 45.04 and for the grant under 2001 Wisconsin Act (this
18	act), section 9157 (8g).
19	SECTION 786. 20.485 (2) (kg) of the statutes is amended to read:
20	20.485 (2) (kg) American Indian services coordinator. The amounts in the
21	schedule for an American Indian services veterans benefits coordinator position. All
22	moneys transferred from the appropriation account under s. 20.505 (8) (hm) 13g.
23	shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the
24	unencumbered balance on June 30 of each year shall revert to the appropriation
25	account under s. 20.505 (8) (hm).

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1	SECTION 787. 20.485 (2) (km) of the statutes is amended to read:
2	20.485 (2) (km) American Indian grants. The amounts in the schedule for
3	grants to American Indian tribes and bands under s. 45.35 (14) (h). All moneys
4	transferred from the appropriation account under s. 20.505 (8) (hm) 13t. shall be
5	credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the
6	unencumbered balance on June 30 of each year shall revert to the appropriation
7	account under s. 20.505 (8) (hm).
8	SECTION 787k. 20.485 (2) (kt) of the statutes is created to read:
9	20.485 (2) (kt) Operation of Wisconsin veterans museum; Indian gaming
10	receipts. The amounts in the schedule for the operation of the Wisconsin veterans
11	museum under s. 45.014. All moneys transferred from the appropriation account
12	under s. 20.505 (8) (hm) 13v. shall be credited to this appropriation account.
13	Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year
14	shall revert to the appropriation account under s. 20.505 (8) (hm).
15	SECTION 788. 20.485 (2) (m) of the statutes is amended to read:
16	20.485 (2) (m) Federal aid projects; veterans training. All moneys received from
17	the federal government for specific limited term projects the education and training
18	of war orphans to be expended for the purposes specified.
19	SECTION 788s. 20.485 (2) (rm) of the statutes is amended to read:
20	20.485 (2) (rm) Veterans assistance program. Biennially, the amounts in the
21	schedule for general program operations of the veterans assistance program under
22	s. 45.357, for the emergency aid pilot program under 2001 Wisconsin Act (this act).
23	section 9157 (8c), and for a grant to establish a supportive living environment for

veterans under 2001 Wisconsin Act (this act), section 9157 (6c).

1	Section 788sf. 20.485 (2) (rm) of the statutes, as affected by 2001 Wisconsin
2	Act (this act), is amended to read:
3	20.485 (2) (rm) Veterans assistance. Biennially, the amounts in the schedule
4	for general program operations of the veterans assistance program under s. 45.357,
5	for the emergency aid pilot program under 2001 Wisconsin Act (this act), section
6	9157 (8c), and for a grant to establish a supportive living environment for veterans
7	under 2001 Wisconsin Act (this act), section 9157 (6c).
8	SECTION 789. 20.485 (2) (s) of the statutes is created to read:
9	20.485 (2) (s) Transportation grant. The amounts in the schedule to provide
10	transportation services grants under ss. 45.353 (3m) and 45.43 (7m).
11	SECTION 791. 20.485 (2) (vj) of the statutes is created to read:
12	20.485 (2) (vj) Education center grant. Biennially, the amounts in the schedule
13	for a grant to the Wisconsin Veterans War Memorial/Milwaukee, Inc., under 2001
14	Wisconsin Act (this act), section 9157 (4).
15	Section 792. 20.485 (2) (vj) of the statutes, as created by 2001 Wisconsin Act
16	(this act), is repealed.
17	SECTION 792j. 20.485 (2) (vw) of the statutes is amended to read:
18	20.485 (2) (vw) Payments to veterans organizations for claims service. The
19	amounts in the schedule to pay veterans organizations for claims services as
20	prescribed in s. 45.353 (2) and (3) and to provide the annual grant under s. 45.353
21	<u>(3r)</u> .
22	SECTION 793. 20.485 (2) (wd) of the statutes is amended to read:
23	20.485 (2) (wd) Operation of Wisconsin veterans museum. The amounts in the
24	schedule for the operation of the Wisconsin veterans museum under s. 45.01 ± 45.014 .
25	SECTION 794. 20.485 (3) (rm) of the statutes is amended to read:

1	20.485 (3) (rm) Other reserves. As a continuing appropriation from the
2	veterans mortgage loan repayment fund, all moneys deposited and held in the
3	veterans mortgage loan repayment fund to pay costs under s. $45.79(7)(a) 5$, to 8 , and
4	10., for the purposes under s. 45.79 (7) (a) 5. to 8. and 10.
5	SECTION 795. 20.485 (3) (wd) of the statutes is created to read:
6	20.485 (3) (wd) Loan-servicing administration. From the veterans mortgage
7	loan repayment fund, the amounts in the schedule for administrative costs of
8	servicing loans under s. 45.79 (5) (a) 10.
9	SECTION 796. 20.485 (3) (wg) of the statutes is created to read:
10	20.485 (3) (wg) Escrow payments, recoveries, and refunds. From the veterans
11	mortgage loan repayment fund, all moneys received by the department under s.
12	45.79 (5) (a) 6. to make payments required of the department under s. 45.79 (5) (a)
13	6.
14	SECTION 797. 20.485 (3) (wp) of the statutes is created to read:
15	20.485 (3) (wp) Loan-servicing rights. Biennially, from the veterans mortgage
16	loan repayment fund, the amounts in the schedule to purchase loan-servicing rights
17	from authorized lenders under s. 45.79 (5) (a) 10.
18	SECTION 798. 20.485 (5) (m) of the statutes is repealed.
19	Section 800. 20.505 (1) (cm) (title) of the statutes is amended to read:
20	20.505 (1) (cm) (title) Comprehensive planning grants; general purpose
21	<u>revenue</u> .
22	SECTION 801. 20.505 (1) (dm) of the statutes is created to read:
23	20.505 (1) (dm) Sale of tobacco settlement payments. The amounts in the
24	schedule to pay the costs incurred by the secretary of administration in any sale of
25	the state's right to receive any of the payments under the tobacco settlement

1	agreement under s. 16.63 (2) and in organizing and initially capitalizing any
2	corporation or company under s. 16.63 (3).
3	Section 802. 20.505 (1) (e) of the statutes is repealed.
4	SECTION 802c. 20.505 (1) (f) of the statutes is repealed.
5	SECTION 802m. 20.505 (1) (fe) of the statutes is created to read:
6	20.505 (1) (fe) Wisconsin Patient Safety Institute, Inc., grants. The amounts in
7	the schedule to provide grants to the Wisconsin Patient Safety Institute, Inc.
8	Section 803b. 20.505 (1) (ie) of the statutes is amended to read:
9	20.505 (1) (ie) Land information board; general program operations;
10	incorporations and annexations. From the moneys received by the land information
11	board under s. 59.72 (5) (a), the amounts in the schedule for general program
12	operations of the board under s. 16.967 and for reviews of proposed municipal
13	incorporations and annexations by the department.
14	Section 804. 20.505 (1) (if) of the statutes is created to read:
15	20.505 (1) (if) Comprehensive planning grants; program revenue. From the
16	moneys received by the department under s. 59.72 (5) (a), the amounts in the
17	schedule to provide comprehensive planning grants to local governments under s.
18	16.965 (2).
19	Section 804g. 20.505 (1) (ij) of the statutes is amended to read:
2 0	20.505 (1) (ij) Land information board; aids to counties. From the moneys
21	received by the land information board under s. 59.72 (5) (a), all moneys not
22	appropriated under pars. (ie), (if), and (ik) for the purpose of providing aids to
2 3	counties for land information projects under s. 16.967 (7).
24	SECTION 808. 20.505 (1) (im) of the statutes is amended to read:

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20.505 (1) (im) Services to nonstate governmental units. The amounts in the
schedule to provide services and to repurchase inventory items that are provided
primarily to purchasers other than state agencies and to transfer to the
appropriation account under par. (kc) the amounts received from school districts
under s. 16.85 (15). All moneys received from the sale of services, other than services
provided under par. (is), and inventory items which are provided primarily to
purchasers other than state agencies shall be credited to this appropriation account.
SECTION 809b. 20.505 (1) (is) of the statutes is repealed.
SECTION 810. 20.505 (1) (iu) of the statutes is amended to read:
20.505 (1) (iu) Plat and proposed incorporation and annexation review. All
moneys received from service fees for plat review, and from fees imposed under s.
16.53 (14) for reviews of proposed municipal incorporations and annexations, to be
used for the purposes of providing plat review services under s. 70.27 and ch. 236 and
conducting reviews of proposed municipal incorporations and annexations.
SECTION 811. 20.505 (1) (j) of the statutes is amended to read:
20.505 (1) (j) Gifts and donations, grants, and bequests. All moneys not
otherwise appropriated under this section received from gifts, grants, and bequests
and devises made to the department, any division, or other body attached to or in the
department and to any special or executive committee, to carry out the purposes for
which made and received.
Section 812b. 20.505 (1) (ja) of the statutes is renumbered 20.530 (1) (ja).
Section 813aw. 20.505 (1) (ka) of the statutes is amended to read:
20.505 (1) (ka) Materials and services to state agencies and certain districts.
The amounts in the schedule to provide services primarily to state agencies or local
professional baseball park districts created under subch III of ch. 229 other than

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services specified in pars. (im), (is) and (kb) to (ku) and subs. (2) (k) and (5) (ka), and
to repurchase inventory items sold primarily to state agencies or such districts. All
moneys received from the provision of services primarily to state agencies and such
districts and from the sale of inventory items primarily to state agencies and such
districts, other than moneys received and disbursed under pars. (im), (is) and (kb)
to (ku) and subs. (2) (k) and (5) (ka), shall be credited to this appropriation account.
Section 813b. 20.505 (1) (ka) of the statutes, as affected by 1999 Wisconsin Act
9, section 519, is amended to read:

20.505 (1) (ka) Materials and services to state agencies and certain districts. The amounts in the schedule to provide services primarily to state agencies or local professional baseball park districts created under subch. III of ch. 229, other than services specified in pars. (im), (is) and (kb) to (ku) and subs. (2) (k) and (5) (ka), and to repurchase inventory items sold primarily to state agencies or such districts. All moneys received from the provision of services primarily to state agencies and such districts and from the sale of inventory items primarily to state agencies and such districts, other than moneys received and disbursed under pars. (im), (is) and (kb) to (ku) and subs. (2) (k) and (5) (ka), shall be credited to this appropriation accounts.

SECTION 814. 20.505 (1) (kb) of the statutes is amended to read:

20.505 (1) (kb) Transportation, records, and document services. The amounts in the schedule to provide state vehicle and aircraft fleet, mail transportation, document sales, and records services and inventory items primarily to state agencies; to transfer the proceeds of document sales to state agencies publishing documents; and to provide for the general program operations of the public records board under s. 16.61. All moneys received from the provision of state vehicle and aircraft fleet, mail transportation, document sales, and records services and sale of

inventory items primarily to state agencies, from documents sold on behalf of state agencies, and from services provided to state agencies by the public records board shall be credited to this appropriation account, except that the proceeds of the sale provided for in 2001 Wisconsin Act (this act), section 9401 (20j) shall be deposited in the general fund as general purpose revenue — earned.

Section 814m. 20.505 (1) (kc) of the statutes is amended to read:

20.505 (1) (kc) Capital planning and building construction services. The amounts in the schedule to provide capital planning services under s. 13.48 (5) and building construction services under subch. V of ch. 16 on behalf of state agencies and local professional baseball park districts created under subch. III of ch. 229. The secretary of administration may credit moneys received for the provision of building construction and capital planning services on behalf of state agencies and such districts to this appropriation account. All moneys transferred from the appropriation account under par. (im) shall be credited to this appropriation account.

SECTION 815. 20.505 (1) (kd) of the statutes is repealed.

SECTION 816. 20.505 (1) (ke) of the statutes is renumbered 20.530 (1) (ke) and amended to read:

20.530 (1) (ke) Telecommunications and data processing services; state agencies; veterans services. The amounts in the schedule to provide state telecommunications services and data processing oversight and management services and telecommunications and data processing inventory items primarily to state agencies and to provide for the initial costs of establishment and operation of the division of information technology services and to provide veterans services under s. 22.07 (9). All moneys received from the provision of state telecommunications and data processing services and sale of telecommunications

1	and data processing inventory items primarily to state agencies under ss. 22.05 and
2	22.07 or under s. 44.73 (2) (d), other than moneys received and disbursed under par.
3	(kL) and s. 20.225 (1) (kb), and all reimbursements of advances received by the
4	division of information technology services shall be credited to this appropriation
5	account.
6	Section 817. 20.505 (1) (kf) of the statutes is created to read:
7	20.505 (1) (kf) Procurement services. Biennially, the amounts in the schedule
8	for administration of the department's procurement functions under subch. IV of ch.
9	16. All moneys received from state agencies under s. 16.71 (6) for procurement
10	services provided by the department to the agencies and from assessments for
11	procurement savings realized by the agencies receiving those services shall be
12	credited to this appropriation account.
13	SECTION 818. 20.505 (1) (kL) of the statutes is repealed.
14	Section 818m. 20.505 (1) (km) of the statutes is created to read:
15	20.505 (1) (km) University of Wisconsin-Green Bay programming. The
16	amounts in the schedule to provide funding for programming at the University of
17	Wisconsin-Green Bay under s. 16.40 (23). All moneys transferred from the
18	appropriation account under sub. (8) (hm) 18r. shall be credited to this appropriation
19	account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance of this
20	appropriation on June 30 of each year shall revert to the appropriation account under
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21	s. 20.505 (8) (hm).
22	s. 20.505 (8) (hm). SECTION 819. 20.505 (1) (kp) of the statutes is renumbered 20.530 (1) (kp) and

amounts in the schedule for the development and operation of automated justice

1	information systems under s. 16.971 22.03 (9). All moneys transferred from the
2	appropriation account accounts under sub. s. 20.505 (6) (kt) and (pe) (m) shall be
3	credited to this appropriation account.
4	SECTION 820. 20.505 (1) (kq) of the statutes is renumbered 20.530 (1) (kq) and
5	amended to read:
6	20.530 (1) (kq) Justice information systems development, operation and
7	maintenance. The amounts in the schedule for the purpose of developing, operating
8	and maintaining automated justice information systems under s. 16.971 22.03 (9).
9	All moneys transferred from the appropriation account under s. 20.505 (6) (j) 12.
10	shall be credited to this appropriation account.
11	SECTION 821. 20.505 (1) (kr) of the statutes is repealed.
12	SECTION 824. 20.505 (1) (ku) of the statutes is amended to read:
13	20.505 (1) (ku) Management assistance grants to counties. The amounts in the
14	schedule for the purpose of providing management assistance grants to counties
15	under s. 16.18. All moneys transferred from the appropriation account under sub.
16	(8) (hm) 18h. shall be credited to this appropriation account. Notwithstanding s.
17	20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the
18	appropriation account under sub. (8) (hm).
19	SECTION 825. 20.505 (1) (ma) of the statutes is repealed.
20	SECTION 826. 20.505 (1) (mb) of the statutes is amended to read:
21	20.505 (1) (mb) Federal energy grants and contracts aid. All federal moneys
22	received under federal energy grants or contracts from the federal government not
23	otherwise appropriated under this section, as authorized by the governor under s.
24	16.54, to carry out the purposes for which made received.
25	SECTION 827. 20.505 (1) (mc) of the statutes is repealed.

1	SECTION 828. 20.505 (1) (n) of the statutes is repealed.
2	SECTION 830. 20.505 (1) (s) of the statutes is repealed.
3	SECTION 831. 20.505 (1) (z) of the statutes is amended to read:
4	20.505 (1) (z) Transportation planning grants to local governmental units.
5	Biennially, from the transportation fund, the amounts in the schedule to provide
6	transportation planning grants to local governmental units under s. 16.9651. All
7	moneys received from the federal government and transferred from the
8	appropriation account under s. 20.395 (3) (ix) (4) (ax) shall be credited to this
9	appropriation account.
10	SECTION 832. 20.505 (3) (title) of the statutes is amended to read:
11	20.505 (3) (title) Committees and; interstate bodies Utility public benefits
12	AND AIR QUALITY IMPROVEMENT.
13	SECTION 833. 20.505 (3) (a) of the statutes is renumbered 20.505 (4) (ba).
14	SECTION 834. 20.505 (3) (b) of the statutes is renumbered 20.505 (4) (ea).
15	SECTION 835. 20.505 (3) (c) of the statutes is repealed.
16	Section 836. 20.505 (3) (g) of the statutes is repealed.
17	SECTION 837. 20.505 (3) (h) of the statutes is repealed.
18	SECTION 838. 20.505 (3) (m) of the statutes is repealed.
19	SECTION 839. 20.505 (4) (title) of the statutes is amended to read:
2 0	20.505 (4) (title) Attached divisions, boards, councils and commissions and
21	OTHER BODIES.
22	Section 840. 20.505 (4) (c) of the statutes is repealed.
23	SECTION 842. 20.505 (4) (e) of the statutes is renumbered 20.292 (1) (cm) and
24	amended to read:

20.292 (1) (cm) Technical college capacity Capacity building program. The
amounts in the schedule for capacity building program grants to technical college
district boards under s. 16.004 (14) 38.04 (19).
SECTION 843. 20.505 (4) (gm) of the statutes is repealed.
SECTION 844. 20.505 (4) (h) of the statutes is amended to read:
20.505 (4) (h) Program services. The amounts in the schedule to carry out the
responsibilities of divisions, commissions, and boards and commissions attached to
the department of administration, other than the board on aging and long-term care,
the adolescent pregnancy prevention and pregnancy services board, and the public
records board, and to carry out the responsibilities of special and executive
committees. All moneys received from fees which are authorized by law or
administrative rule to be collected by any division, board or commission attached to
the department, other than the board on aging and long-term care, the adolescent

SECTION 845. 20.505 (4) (is) of the statutes is renumbered 20.530 (1) (ir) and amended to read:

appropriation account and used to carry out the purposes for which collected.

pregnancy prevention and pregnancy services board, and the public records board,

and all moneys received from fees that are authorized by law or executive order to

be collected by any special or executive committee shall be credited to this

20.530 (1) (ir) Relay service. The amounts in the schedule for a statewide telecommunications relay service and for general program operations. All moneys received from the assessments authorized under s. 196.858 shall be credited to this appropriation account.

SECTION 846m. 20.505 (4) (kb) of the statutes is created to read:

20.505 (4) (kb) National and community service board; administrative support.
The amounts in the schedule for the administration of the national and community
service program under s. 16.22. All moneys received by the department from other
state agencies for that purpose shall be credited to this appropriation account.

SECTION 848r. 20.505 (5) (c) of the statutes is repealed.

SECTION 849. 20.505 (5) (ka) of the statutes is amended to read:

20.505 (5) (ka) Facility operations and maintenance; police and protection functions. The amounts in the schedule for the purpose of financing the costs of operation of state—owned or operated facilities that are not funded from other appropriations, including custodial and maintenance services; minor projects; utilities, fuel, heat and air conditioning; costs incurred under ss.16.858 and 16.895 by or on behalf of the department; repayment to the energy efficiency fund loans made to the department under s. 16.847 (6); and supplementing the costs of operation of child care facilities for children of state employees under s. 16.841; and for police and protection functions under s. 16.84 (2) and (3). All moneys received from state agencies for the operation of such facilities, parking rental fees established under s. 16.843 (2) (bm) and miscellaneous other sources, all moneys received from assessments under s. 16.895, all moneys received for the performance of gaming protection functions under s. 16.84 (3), and all moneys transferred from the appropriation account under s. 20.865 (2) (e) for this purpose shall be credited to this appropriation account.

Section 850. 20.505 (5) (q) of the statutes is repealed.

SECTION 852n. 20.505 (6) (j) (intro.) of the statutes is amended to read:

20.505 (6) (j) Penalty assessment surcharge receipts. (intro.) All moneys received from the penalty assessment surcharge under s. 757.05 (2) (b) on court fines

1	and forfeitures and all moneys transferred under 1999 Wisconsin Act 9, sections
2	9201 (2m), (2n) and (2p), 9211 (2g), 9230 (1), (2m) and (3m), 9238 (1h) and 9239 (1h)
3	and (2h) 2001 Wisconsin Act (this act), sections 9201 (6c) (a), (b), and (c), 9211 (2c)
4	and 9240 (1c), for the purpose of transferring the following amounts to the following
5	appropriation accounts:
6	SECTION 853d. 20.505 (6) (j) 8. of the statutes is amended to read:
7	20.505 (6) (j) 8. The amount transferred to s. 20.410 (3) par. (kj) shall be the
8	amount in the schedule under s. 20.410 (3) par. (kj).
9	SECTION 854. 20.505 (6) (j) 12. of the statutes is amended to read:
10	20.505 (6) (j) 12. The amount transferred to sub. s. 20.530 (1) (kq) shall be the
11	amount in the schedule under sub. s. 20.530 (1) (kq).
12	SECTION 855n. 20.505 (6) (j) 16. of the statutes is created to read:
13	20.505 (6) (j) 16. The amount transferred to s. 20.455 (2) (kh) shall be the
14	amount in the schedule under s. 20.455 (2) (kh).
15	SECTION 855p. 20.505 (6) (j) 16. of the statutes, as created by 2001 Wisconsin
16	Act (this act), is repealed.
17	SECTION 856d. 20.505 (6) (k) of the statutes is amended to read:
18	20.505 (6) (k) Anti-drug Law enforcement program programs and youth
19	diversion — administration. The amounts in the schedule for the purpose of
2 0	administering federal grants for law enforcement assistance and for administering
21	the youth diversion program under s. 16.964 (8). All moneys transferred from the
22	appropriation account under par. (j) 13. shall be credited to this appropriation
23	account.
24	SECTION 857d. 20.505 (6) (km) of the statutes is created to read:

1	20.505 (6) (km) Interagency and intra-agency aids. All moneys received from
2	other state agencies and all moneys received by the department from the
3	department, for aids to individuals and organizations.
4	SECTION 859. 20.505 (6) (kq) of the statutes is amended to read:
5	20.505 (6) (kq) County law enforcement services. The amounts in the schedule
6	to provide grants to counties under s. 16.964 (7). All moneys transferred from the
7	appropriation account under sub. (8) (hm) 15d. shall be credited to this appropriation
8	account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30
9	of each year shall revert to the appropriation account under s. 20.505 (8) (hm).
10	SECTION 859r. 20.505 (6) (kr) of the statutes is created to read:
11	20.505 (6) (kr) Grants for cooperative county-tribal law enforcement. The
12	amounts in the schedule to provide grants to counties for cooperative law
13	enforcement activities with Indian tribes as provided under 2001 Wisconsin Act
14	(this act), section 9101 (21k). All moneys transferred from the appropriation account
15	under s. 20.505 (8) (hm) 15r. shall be credited to this appropriation account.
16	Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year
17	shall revert to the appropriation account under s. 20.505 (8) (hm).
18	SECTION 859s. 20.505 (6) (kr) of the statutes, as created by 2001 Wisconsin Act
19	(this act), is repealed.
20	SECTION 860m. 20.505 (6) (ks) of the statutes is amended to read:
21	20.505 (6) (ks) Tribal law enforcement assistance. The amounts in the schedule
22	to provide grants for tribal law enforcement under s. 16.964 (6). All moneys
23	transferred from the appropriation account under s. 20.505 (8) (hm) 15. shall be
24	credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the

1	unencumbered balance on June 30 of each year shall revert to the appropriation
2	account under s. 20.505 (8) (hm).
3	SECTION 862. 20.505 (6) (m) of the statutes is amended to read:
4	20.505 (6) (m) Federal aid, planning and administration justice assistance,
5	state operations. All moneys received from the federal government to be allocated to
6	state agencies for planning and administration of programs to improve the
7	administration of criminal justice for state agency operations for justice assistance
8	to carry out the purpose for which received.
9	SECTION 863. 20.505 (6) (o) of the statutes is repealed.
10	SECTION 864. 20.505 (6) (p) of the statutes is amended to read:
11	20.505 (6) (p) Federal aid, eriminal justice improvement projects, local
12	assistance and aids. All moneys received from the federal government to be allocated
13	to local governments for project grants to improve the administration of criminal
14	justice.
15	SECTION 865. 20.505 (6) (pa) of the statutes is repealed.
16	Section 866. 20.505 (6) (pb) of the statutes is repealed.
17	SECTION 867. 20.505 (6) (pc) of the statutes is repealed.
18	SECTION 868. 20.505 (7) (b) of the statutes is amended to read:
19	20.505 (7) (b) Housing grants and loans. Biennially, the amounts in the
20	schedule for grants and loans under s. 16.33 and for grants under s. 16.336.
21	SECTION 869. 20.505 (7) (d) of the statutes is repealed.
22	SECTION 870. 20.505 (7) (dm) of the statutes is repealed.
23	SECTION 871. 20.505 (7) (fm) of the statutes is amended to read:
24	20.505 (7) (fm) Shelter for homeless and transitional housing grants. The
25	amounts in the schedule for transitional housing grants under s. 16.339 and for

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	grants to agencies and shelter facilities for homeless individuals and families as
	provided under s. 16.352. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the
	department may transfer funds between fiscal years under this paragraph. All funds
	allocated but not encumbered by December 31 of each year lapse to the general fund
	on the next January 1 unless transferred to the next calendar year by the joint
	committee on finance.
	SECTION 872. 20.505 (7) (g) of the statutes is repealed.
	SECTION 873. 20.505 (7) (gm) of the statutes is repealed.
	SECTION 874. 20.505 (7) (h) of the statutes is amended to read:
	20.505 (7) (h) Interest on real estate trust accounts Funding for the homeless.
	All moneys received from interest on real estate trust accounts under s. 452.13 for
	grants under s. 16.351, and all moneys received under s. 704.05 (5) (a) 2., for grants
,	to agencies and shelter facilities for homeless individuals and families under s.
	16.352 (2) (a) and (b).
	SECTION 879g. 20.505 (8) (b) of the statutes is created to read:
	20.505 (8) (b) General program operations. The amounts in the schedule for
	general program operations under ch. 562.
	SECTION 880. 20.505 (8) (hm) (intro.) of the statutes is amended to read:
	20.505 (8) (hm) Indian gaming receipts. (intro.) All moneys received as Indian
	gaming receipts, as defined in s. 569.01 (1m), all moneys transferred under 2001
	Wisconsin Act (this act), sections 9201 (5mk), 9205 (1mk), 9210 (3mk), 9223 (5mk),
	9224 (1mk), 9225 (1mk), 9231 (1mk), 9237 (4mk), 9240 (1mk), 9251 (1mk), 9256
	(1mk), 9257 (2mk), and 9258 (2mk), and all moneys that revert to this appropriation
	account from the appropriation accounts specified in subds. 1c. to 19., less the

1	amounts appropriated under par. (h) and s. 20.455 (2) (gc), for the purpose of
2	annually transferring the following amounts:
3	SECTION 880c. 20.505 (8) (hm) 1. of the statutes is repealed.
4	SECTION 880g. 20.505 (8) (hm) 2m. of the statutes is created to read:
5	20.505 (8) (hm) 2m. The amount transferred to s. 20.115 (1) (k) shall be the
6	amount in the schedule under s. 20.115 (1) (k).
.7	SECTION 881. 20.505 (8) (hm) 4h. of the statutes is amended to read:
8	20.505 (8) (hm) 4h. The amount transferred to s. 20.245 (2) (1) (km) shall be
9	the amount in the schedule under s. $20.245 \frac{(2)}{(1)}$ (km).
10	Section 881i. 20.505 (8) (hm) 6. of the statutes is amended to read:
11	20.505 (8) (hm) 6. The amount transferred to s. 20.380 (1) (kg) and (km)
12	combined shall be \$4,000,000 the amount in the schedule under s. 20.380 (1) (kg).
13	SECTION 881k. 20.505 (8) (hm) 6b. of the statutes is created to read:
14	20.505 (8) (hm) 6b. The amount transferred to s. 20.380 (1) (km) shall be the
15	amount in the schedule under s. 20.380 (1) (km).
16	SECTION 881r. 20.505 (8) (hm) 6c. of the statutes is created to read:
17	20.505 (8) (hm) 6c. The amount transferred to s. 20.380 (2) (kc) shall be the
18	amount in the schedule under s. 20.380 (2) (kc).
19	Section 881t. 20.505 (8) (hm) 6e. of the statutes is created to read:
20	20.505 (8) (hm) 6e. The amount transferred to s. 20.435 (5) (kb) shall be the
21	amount in the schedule under s. 20.435 (5) (kb).
22	SECTION 882. 20.505 (8) (hm) 6m. of the statutes is repealed.
23	SECTION 884. 20.505 (8) (hm) 60. of the statutes is created to read:
24	20.505 (8) (hm) 6o. The amount transferred to s. 20.143 (1) (ko) shall be the
25	amount in the schedule under s. 20.143 (1) (ko).

1	SECTION 885c. 20.505 (8) (hm) 6r. of the statutes is amended to read:
2	20.505 (8) (hm) 6r. The amount transferred to s. 20.143 (1) (kr) shall be
3	\$388,700 the amount in the schedule under s. 20.143 (1) (kr).
4	SECTION 885h. 20.505 (8) (hm) 7. of the statutes is amended to read:
5	20.505 (8) (hm) 7. The amount transferred to the appropriation account under
6	s. $20.435(4)(ky)(kt)$ shall be \$2,055,000 in fiscal year 1999–2000 and \$2,115,000 in
7	fiscal year 2000-01 the amount in the schedule under s. 20.435 (4) (kt).
8	SECTION 885m. 20.505 (8) (hm) 8e. of the statutes is created to read:
9	20.505 (8) (hm) 8e. The amount transferred to s. 20.370 (5) (ak) shall be the
10	amount in the schedule under s. 20.370 (5) (ak).
11	Section 885n. 20.505 (8) (hm) 8e. of the statutes, as created by 2001 Wisconsin
12	Act (this act), is repealed.
13	SECTION 886m. 20.505 (8) (hm) 8j. of the statutes is created to read:
14	20.505 (8) (hm) 8j. The amount transferred to s. 20.370 (1) (jk) shall be the
15	amount in the schedule under s. 20.370 (1) (jk).
16	SECTION 887m. 20.505 (8) (hm) 8n. of the statutes is created to read:
17	20.505 (8) (hm) 8n. The amount transferred to s. 20.370 (1) (kk) shall be the
18	amount in the schedule under s. 20.370 (1) (kk).
19	Section 887r. 20.505 (8) (hm) 10s. of the statutes is created to read:
20	20.505 (8) (hm) 10s. The amount transferred to s. 20.255 (2) (kL) shall be the
21	amount in the schedule under s. 20.255 (2) (kL).
22	Section 887s. 20.505 (8) (hm) 10t. of the statutes is created to read:
23	20.505 (8) (hm) 10t. The amount transferred to s. 20.255 (2) (kj) shall be the
24	amount in the schedule under s. 20.255 (2) (kj).
25	SECTION 887t. 20.505 (8) (hm) 13v. of the statutes is created to read:

1	20.505 (8) (hm) 13v. The amount transferred to s. 20.485 (2) (kt) shall be the
2	amount in the schedule under s. 20.485 (2) (kt).
3	SECTION 890g. 20.505 (8) (hm) 15r. of the statutes is created to read:
4	20.505 (8) (hm) 15r. The amount transferred to sub. (6) (kr) shall be the amount
5	in the schedule under sub. (6) (kr).
6	Section 890h. 20.505 (8) (hm) 15r. of the statutes, as created by 2001
7	Wisconsin Act (this act), is repealed.
8	Section 890n. 20.505 (8) (hm) 17c. of the statutes is created to read:
9	20.505 (8) (hm) 17c. The amount transferred to s. 20.285 (1) (kj) shall be the
10	amount in the schedule under s. 20.285 (1) (kj).
11	SECTION 890p. 20.505 (8) (hm) 17e. of the statutes is repealed.
12	SECTION 890r. 20.505 (8) (hm) 17f. of the statutes is created to read:
13	20.505 (8) (hm) 17f. The amount transferred to s. 20.370 (6) (bk) shall be the
14	amount in the schedule under s. 20.370 (6) (bk).
15	Section 891c. 20.505 (8) (hm) 18dr. of the statutes is created to read:
16	20.505 (8) (hm) 18dr. The amount transferred to s. 20.445 (1) (kt) shall be the
17	amount in the schedule under s. 20.445 (1) (kt).
18	SECTION 891m. 20.505 (8) (hm) 18r. of the statutes is created to read:
19	20.505 (8) (hm) 18r. The amount transferred to s. 20.505 (1) (km) shall be the
20	amount in the schedule under s. 20.505 (1) (km).
21	SECTION 891p. 20.505 (8) (hm) 18s. of the statutes is created to read:
22	20.505 (8) (hm) 18s. The amount transferred to s. 20.245 (1) (hr) shall be the
23	amount in the schedule under s. 20.245 (1) (hr).
24	SECTION 891t. 20.505 (8) (hm) 18v. of the statutes is created to read:

1	20.505 (8) (hm) 18v. The amount transferred to s. 20.245 (1) (hm) shall be the
2	amount in the schedule under s. 20.245 (1) (hm).
3	SECTION 892. 20.505 (8) (hm) 20. of the statutes is created to read:
4	20.505 (8) (hm) 20. The amount transferred to the environmental fund shall
5	be \$500,000 in fiscal year 2001–02 and \$1,000,000 in fiscal year 2002–03.
6	SECTION 893. 20.505 (8) (hm) 21. of the statutes is created to read:
7	20.505 (8) (hm) 21. The amount transferred to s. 20.395 (3) (ck) shall be the
8	amount in the schedule under s. 20.395 (3) (ck).
9	SECTION 894. 20.505 (8) (hm) 21. of the statutes, as created by 2001 Wisconsin
10	Act (this act), is repealed.
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12	SECTION 901. 20.505 (10) (title) of the statutes is repealed.
13	SECTION 902. 20.505 (10) (q) of the statutes is renumbered 20.505 (3) (q) and
14	amended to read:
15	20.505 (3) (q) General program operations; utility public benefits. From the
16	utility public benefits fund, the amounts in the schedule for general program
17	operations <u>under s. 16.957</u> .
18	SECTION 903. 20.505 (10) (r) and (s) of the statutes are renumbered 20.505 (3)
19	(r) and (s).
20	SECTION 904. 20.505 (11) (title) of the statutes is repealed.
21	Section 905. 20.505 (11) (r) of the statutes is renumbered 20.505 (3) (rr).
22	SECTION 906m. 20.510 (1) (bm) of the statutes is created to read:
23	20.510 (1) (bm) Training of chief inspectors. Biennially, the amounts in the
24	schedule for training of chief inspectors under s. 7.31.
25	SECTION 906m. 20.510 (1) (c) of the statutes is created to read:

1	20.510 (1) (c) Voting system transitional assistance. Biennially, the amounts
2	in the schedule to provide assistance to counties and municipalities in eliminating
.3	punch card voting systems under s. 7.08 (7) and 2001 Wisconsin Act (this act),
4	section 9115 (20x).
5	SECTION 906n. 20.510 (1) (c) of the statutes, as created by 2001 Wisconsin Act
6	(this act), is repealed.
7	SECTION 910d. 20.512 (1) (k) of the statutes is amended to read:
8	20.512 (1) (k) Funds received from other state agencies. The amounts in the
9	schedule for providing employment services and materials to state agencies. All
10	moneys received from other state agencies for the purpose of providing employment
11	services and materials to state agencies shall be credited to this appropriation
12	account.
13	SECTION 910m. 20.515 (1) (b) of the statutes is repealed.
14	SECTION 910q. 20.515 (1) (v) of the statutes, as affected by 1999 Wisconsin Act
15	9, is repealed and recreated to read:
16	20.515 (1) (v) Provision of benefits. Biennially, from the public employee trust
17	fund, the amounts in the schedule for providing benefits under the Wisconsin
18	retirement system.
19	Section 910r. 20.515 (1) (v) of the statutes, as affected by 2001 Wisconsin Act
20	(this act), is repealed.
21	SECTION 910t. 20.515 (2) (g) of the statutes is amended to read:
22	20.515 (2) (g) Private employer health care coverage plan. All moneys received
23	under subch. X of ch. 40 from employers who elect to participate in the private
24	employer health care coverage program under subch. X of ch. 40, for the costs of
25	designing, marketing and contracting for or providing administrative services for

1	the program and for lapsing to the general fund the amounts required under s. 40.98
2	(6m).
3	SECTION 912. 20.525 (1) (kb) of the statutes is amended to read:
4	20.525 (1) (kb) Assistance from department of workforce development. All
5	moneys received from the department of workforce development pursuant to any
6	arrangement under s. 14.18 to assist the governor in providing temporary assistance
7	for needy families under 42 USC 601 et. seq.
8	SECTION 914. 20.530 of the statutes is created to read:
9	20.530 Electronic government, department of. There is appropriated to
10	the department of electronic government for the following program:
11	(1) Information technology management and services. (g) Gifts, grants, and
12	bequests. All moneys received from gifts, grants, and bequests, to be used to carry
13	out the purposes for which made and received.
14	(is) Information technology and telecommunications services; nonstate entities.
15	From the sources specified in ss. 22.05 (2) (b) and (c), 22.09 (2), and 44.73 (2) (d), to
16	provide computer services, telecommunications services, and supercomputer
17	services to state authorities, units of the federal government, local governmental
18	units, and entities in the private sector, the amounts in the schedule.
19	(it) Electronic communication services; nonstate entities. From the source
20	specified in s. 22.09 (3), to provide electronic communications services to state
21	authorities, units of the federal government, local governmental units, and entities
22	in the private sector, the amounts in the schedule.
23	(kf) Electronic communications services; state agencies. From the source
24	specified in s. 22.09 (3), to provide electronic communications services to state
25	agencies, the amounts in the schedule.

1 ·	(kL) Printing, mail processing, and information technology processing services
2	to agencies. From the sources specified in ss. 22.05 and 22.07, to provide printing,
3	mail processing, and information technology processing services to state agencies,
4	the amounts in the schedule.
5	(kr) Information technology development and management services. From the
6	source specified in s. 22.03 (11), to provide information technology development and
7	management services to executive branch agencies under s. 22.03, the amounts in
8	the schedule.
9	(m) Federal aid. All moneys received from the federal government, as
10	authorized by the governor under s. 16.54, to be used for the purposes for which
11	received.
12	Section 915. 20.550 (1) (a) of the statutes is amended to read:
13	20.550 (1) (a) Program administration. The amounts in the schedule for
14	program administration costs of the office of the state public defender, including the
15	costs of interpreters and of discovery materials and excluding the costs under pars.
16	(e) and (fb).
17	Section 916. 20.550 (1) (f) of the statutes is amended to read:
18	20.550 (1) (f) Transcript and record payments Transcripts, discovery, and
19	interpreters. The amounts in the schedule for the costs of interpreters and discovery
20	materials and for the compensation of court reporters or clerks of circuit court for
21	preliminary examination, trial and appeal transcripts, and the payment of related
22	costs under s. 967.06.
23	Section 917. 20.566 (1) (gg) of the statutes is amended to read:
24	20.566 (1) (gg) Administration of local taxes. The amounts in the schedule for
2 5	administering the taxes under s. 66.75 ± 66.0615 (1m) (a) and (b) and subchs. VIII and

IX of ch. 77. An amount equal to 2.55% of all moneys received from the taxes imposed under s. 66.75 66.0615 (1m) (a) and (b) and subchs. VIII and IX of ch. 77 shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year the unencumbered balance in this appropriation account that exceeds 10% of the expenditures from this appropriation during the fiscal year shall be transferred to the appropriation account under s. 20.835 (4) (gg).

SECTION 917m. 20.566 (1) (h) of the statutes is amended to read:

20.566 (1) (h) Debt collection. From moneys received from the collection of debts owed to state agencies under ss. 71.93 and 565.30 (5), from the collection of unpaid fines, forfeitures, costs, assessments, surcharges, and restitution payments under s. 565.30 (5r) (b), and from moneys received from the collection of debts owed to municipalities and counties under s. 71.935, the amounts in the schedule to pay the administrative expenses of the department of revenue for the collection of those debts, fines, forfeitures, costs, assessments, surcharges, and restitution payments. Notwithstanding s. 20.001 (3) (a), at the end of the fiscal year the unencumbered balance of this appropriation account lapses to the general fund.

SECTION 917r. 20.566 (1) (hp) of the statutes is amended to read:

20.566 (1) (hp) Administration of endangered resources; professional football district voluntary payments; professional baseball purk district voluntary payments. The amounts in the schedule for the payment of all administrative costs, including data processing costs, incurred in administering ss. 71.10 (5) and, (5e), and (5f) and 71.30 (10). All moneys certified under ss. 71.10 (5) (h) 1. and 71.30 (10) (h) 1. and the moneys specified for deposit in this appropriation under s. 71.10 (5e) (h) 4. and (5f) (h) 4. shall be credited to this appropriation.

SECTION 918. 20.566(3)(c) of the statutes is amended to read:

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20.566 (3) (c) Expert professional services. The Biennially, the amounts in the
schedule to pay the expenses associated with the employment of accountants,
appraisers, counsel and other special assistants to aid in tax determination, property
valuation, assessment of property, and other functions related to the administration
of state taxes, oversight of local property tax administration, and administration of
property tax relief programs.
SECTION 919. 20.566 (3) (g) of the statutes is amended to read:
20.566 (3) (g) Services. The amounts in the schedule to provide services, except
as provided in sub. (2) (h). All moneys received from services rendered by the
department, except as provided in sub. (2) (h), shall be credited to the appropriation.
Insofar as practicable all such services shall be billed at cost. The unencumbered
balance of this appropriation on June 30 of any year shall lapse to the general fund.
SECTION 920. 20.566 (3) (k) of the statutes is amended to read:
20.566 (3) (k) Internal services. The amounts in the schedule to provide
internal services to departmental program revenue and segregated revenue funded
programs. All moneys received by the department from the department for this
purpose shall be credited to this appropriation account.
SECTION 920c. 20.566 (8) (a) of the statutes is repealed.
SECTION 920f. 20.566 (8) (b) of the statutes is repealed.
SECTION 920h. 20.566 (8) (c) of the statutes is repealed.
SECTION 920v. 20.566 (8) (q) of the statutes is amended to read:
20.566 (8) (q) General program operations. From the lottery fund, the amounts
in the schedule for general program operations under ch. 565. Annually, of the
moneys appropriated under this paragraph, an amount equal to the amounts in the

1	schedule under s. 20.435 (7) (kg) shall be transferred to the appropriation account
2	under s. 20.435 (7) (kg).
3	SECTION 920i. 20.585 (2) (a) (title) of the statutes is amended to read:
4	20.585 (2) (a) (title) Administrative expenses; general fund college tuition and
5	expenses program.
6	SECTION 920k. 20.585 (2) (am) (title) of the statutes is amended to read:
7	20.585 (2) (am) (title) Administrative expenses for; college savings program;
8	general fund.
9	SECTION 920L. 20.585 (2) (q) (title) of the statutes, as created by 2001
10	Wisconsin Act 7, is amended to read:
11	20.585 (2) (q) (title) Payment of qualified higher education expenses and
12	refunds: college tuition and expenses program.
13	Section 920p. 20.585 (2) (s) (title) of the statutes is amended to read:
14	20.585 (2) (s) (title) Administrative expenses; tuition trust fund college tuition
15	and expenses program.
16	Section 920t. 20.585 (2) (t) (title) of the statutes, as created by 2001 Wisconsin
17	Act 7, is amended to read:
18	20.585 (2) (t) (title) College savings program; payment Payment of qualified
19	higher education expenses and refunds; college savings program.
20	Section 920x. 20.585 (2) (tm) of the statutes, as affected by 2001 Wisconsin
21	Act 7, is amended to read:
22	20.585 (2) (tm) General program operations; reimbursement Administrative
23	expenses: college savings program. From the college savings program trust fund, all
24	moneys received from the vendor of the college savings program under s. 16.255 (3)

1	(a) for general programs operations the amounts in the schedule for the
2	administrative expenses of the college savings program under s. 14.64.
3	SECTION 926r. 20.680 (2) (a) of the statutes is amended to read:
4	20.680 (2) (a) General program operations. The Biennially, the amounts in the
5	schedule to carry into effect the functions of the director of state courts.
6	SECTION 926m. 20.625 (1) (c) of the statutes is amended to read:
7	20.625 (1) (c) Court interpreter fees. The amounts in the schedule to pay
8	interpreter fees <u>reimbursed</u> under s. 885.37 (4) (a) 2. <u>758.19 (8).</u>
9	SECTION 927. 20.680 (2) (ga) of the statutes is created to read:
10	20.680 (2) (ga) Court commissioner training. All moneys received from fees for
11	court commissioner training programs under s. 757.69 (8), for those purposes.
12	SECTION 928. 20.680 (2) (kd) of the statutes is repealed.
13	SECTION 931m. 20.835 (1) (e) (title) of the statutes is amended to read:
14	20.835 (1) (e) (title) State aid; computers tax exempt property.
15	SECTION 933. 20.835 (3) (q) of the statutes is amended to read:
16	20.835 (3) (q) Lottery and gaming credit. From the lottery fund, a sum
17	sufficient to make the payments under s. 79.10(5) and (6m)(c).
18	SECTION 933j. 20.835 (3) (s) of the statutes is created to read:
19	20.835 (3) (s) Lottery and gaming credit; late applications. From the lottery
20	fund, a sum sufficient to make payments for the lottery and gaming credit under s.
21	79.10 (10) (bm) and (bn).
22	SECTION 934. 20.835 (4) (gg) of the statutes is amended to read:
23	20.835 (4) (gg) Local taxes. All moneys received from the taxes imposed under
24	s. 66.0615 (1m) (a) and (b) and subchs. VIII and IX of ch. 77, and from the
(25)	appropriation account under s. 20 566 (1) (gg), for distribution to the districts under

subch. II of ch. 229 that impose those taxes, except that 2.55% of those the moneys
received from the taxes imposed under s. 66.0615 (1m) (a) and (b) and subchs. VIII
and IX of ch. 77 shall be credited to the appropriation account under s. 20.566 (1) (gg).
SECTION 935. 20.855 (1) (dm) of the statutes is created to read:
20.855 (1) (dm) Interest reimbursements to federal government. A sum
sufficient to pay any interest reimbursement to the federal government relating to
the timing of transfers of federal grant funds for programs that are funded with
moneys from the general fund and that are covered in an agreement between the
federal department of the treasury and the state under the federal Cash
Management Improvement Act of 1990, as amended.
SECTION 937m. 20.855 (4) (fm) of the statutes is created to read:
20.855 (4) (fm) Transfer to transportation fund; hub facility exemptions.
Beginning on July 1, 2004, and on July 1 of every fiscal year thereafter, to be
transferred to the transportation fund, a sum sufficient in an amount equal to the
amount to be paid into the transportation fund, as determined under s. 76.31.
SECTION 938. 20.855 (4) (rc) of the statutes is created to read:
20.855 (4) (rc) Transfer to general fund. From the permanent endowment fund,
the amounts in the schedule to be transferred to the general fund.
Section 939. 20.855 (4) (rc) of the statutes, as created by 2001 Wisconsin Act
(this act), is repealed.
Section 940. 20.855 (4) (rh) of the statutes is created to read:
20.855 (4) (rh) Annual transfer from permanent endowment fund to general
fund. From the permanent endowment fund, to be transferred to the general fund,
a sum sufficient equal to the amount that is required to be transferred to the general
fund under s. 16.519 (2).

1	Section 941. 20.855 (4) (rp) of the statutes is created to read:
2	20.855 (4) (rp) Transfer to general fund; 2001-02 fiscal year. From the
3	permanent endowment fund, the amounts in the schedule to be transferred to the
4	general fund no later than June 30, 2002, except that the amounts in the schedule
5	shall be reduced by any payments under the Attorneys General Master Tobacco
6	Settlement Agreement of November 23, 1998, that is received by the state in fisca
7	year 2001–02.
8	SECTION 942. 20.855 (4) (rp) of the statutes, as created by 2001 Wisconsin Ac
9	(this act), is repealed.
10	SECTION 943. 20.855 (4) (rv) of the statutes is created to read:
11	20.855 (4) (rv) Transfer to general fund; 2002-03 fiscal year. From the
12	permanent endowment fund, the amounts in the schedule to be transferred to the
13	general fund no later than June 30, 2003, except that the amounts in the schedule
14	shall be reduced by any payments under the Attorneys General Master Tobacco
15	Settlement Agreement of November 23, 1998, that is received by the state in fisca
16	year 2002–03.
17	SECTION 944. 20.855 (4) (rv) of the statutes, as created by 2001 Wisconsin Ac
18	(this act), is repealed.
19	Section 946. 20.865 (1) (cb) of the statutes is repealed.
20	Section 947. 20.865 (1) (cc) of the statutes is created to read:
21	20.865 (1) (cc) Compensation and related adjustments. The amounts in the
22	schedule to supplement the appropriations to state agencies for the increased cos
23	incurred during the 2001-03 fiscal biennium of compensation and fringe benefits
24	other than health insurance benefits, resulting from pay adjustments with ar

effective date after July 2, 2000, and before July 1, 2001.

1	SECTION 948. 20.865 (1) (cc) of the statutes, as created by 2001 Wisconsin Act
2	(this act), is repealed.
3	SECTION 949. 20.865 (1) (em) of the statutes is amended to read:
4	20.865 (1) (em) Financial and procurement services. The amounts in the
5	schedule to supplement the general purpose revenue appropriations of state
6	agencies for charges assessed by the department of administration <u>under ss. 16.53</u>
7	(13) and 16.71 (6) for financial and procurement services performed on behalf of the
8	agencies under s. 16.53 (13), except charges for procurement savings identified
9	under s. 16.71 (6). Supplemental funding from this appropriation for assessments
10	made under s. 16.71 (6) in any fiscal year is limited to those state agencies having
11	total procurements of less than \$100,000,000 in the preceding fiscal year, as
12	determined by the department of administration.
13	SECTION 950. 20.865 (1) (ib) of the statutes is repealed.
14	SECTION 951. 20.865 (1) (id) of the statutes is created to read:
15	20.865 (1) (id) Compensation and related adjustments; nonfederal program
16	revenues. From the appropriate program revenue and program revenue-service
17	accounts, a sum sufficient to supplement the appropriations to state agencies for the
18	increased cost incurred during the 2001-03 fiscal biennium of compensation and
19	fringe benefits, other than health insurance benefits, resulting from pay
20	adjustments with an effective date after July 2, 2000, and before July 1, 2001.
21	SECTION 952. 20.865 (1) (id) of the statutes, as created by 2001 Wisconsin Act
22	(this act), is repealed.
23	SECTION 953. 20.865 (1) (js) of the statutes is amended to read:
24	20.865 (1) (js) Financial and procurement services; program revenues. From
25	the appropriate program revenue and program revenue-service appropriations, a

sum sufficient to supplement the program revenue appropriations to state agencies
for charges assessed by the department of administration under ss. 16.53 (13) and
16.71 (6) for financial and procurement services performed on behalf of the agencies
under s. 16.53 (13), except charges for procurement savings identified under s. 16.71
(6). Supplemental funding from this appropriation for assessments made under s.
16.71 (6) in any fiscal year is limited to those state agencies having total
procurements of less than \$100,000,000 in the preceding fiscal year, as determined
by the department of administration.

Section 954. 20.865 (1) (mb) of the statutes is created to read:

20.865 (1) (mb) Compensation and related adjustments; federal program revenues. From the appropriate federal program revenue accounts, a sum sufficient to supplement the appropriations to state agencies for the increased cost incurred during the 2001–03 fiscal biennium of compensation and fringe benefits, other than health insurance benefits, resulting from pay adjustments with an effective date after July 2, 2000, and before July 1, 2001.

SECTION 955. 20.865 (1) (mb) of the statutes, as created by 2001 Wisconsin Act (this act), is repealed.

SECTION 956. 20.865 (1) (sb) of the statutes is created to read:

20.865 (1) (sb) Compensation and related adjustments, nonfederal segregated revenues. From the appropriate segregated funds derived from nonfederal segregated revenues, a sum sufficient to supplement the appropriations to state agencies for the increased cost incurred during the 2001–03 fiscal biennium of compensation and fringe benefits, other than health insurance benefits, resulting from pay adjustments with an effective date after July 2, 2000, and before July 1, 2001.

1	SECTION 957. 20.865 (1) (sb) of the statutes, as created by 2001 Wisconsin Act
2	(this act), is repealed.
3	SECTION 958. 20.865 (1) (ts) of the statutes is amended to read:
4	20.865 (1) (ts) Financial and procurement services; segregated revenues. From
5	the appropriate segregated funds, a sum sufficient to supplement the appropriations
6	to state agencies for charges assessed by the department of administration under ss.
7	16.53 (13) and 16.71 (6) for financial and procurement services performed on behalf
8	of the agencies under s. 16.53 (13), except charges for procurement savings identified
9	under s. 16.71 (6). Supplemental funding from this appropriation for assessments
10	made under s. 16.71 (6) in any fiscal year is limited to those state agencies having
11	total procurements of less than \$100,000,000 in the preceding fiscal year, as
12	determined by the department of administration.
13	SECTION 959. 20.865 (1) (xb) of the statutes is created to read:
14	20.865 (1) (xb) Compensation and related adjustments; federal segregated
15	revenues. From the appropriate segregated funds derived from federal segregated
16	revenues, a sum sufficient to supplement the appropriations to state agencies for the
17	increased cost incurred during the 2001-03 fiscal biennium of compensation and
18	fringe benefits, other than health insurance benefits, resulting from pay
19	adjustments with an effective date after July 2, 2000, and before July 1, 2001.
2 0	SECTION 960. 20.865 (1) (xb) of the statutes, as created by 2001 Wisconsin Act
21	(this act), is repealed.
22	SECTION 961ab. 20.865 (2) (a) of the statutes is amended to read:
2 3	20.865 (2) (a) Space management and child care Private facility rental
24	increases. The amounts in the schedule to finance the unbudgeted costs of
25	remodeling, moving, additional rental costs and move related vacant space costs

rental increases under leases of private facilities occupied by state agencies, except costs financed under s. 20.855 (3) (a), and the unbudgeted costs of assessments for child care facilities under s. 16.841 (4) incurred by state agencies.

Section 961c. 20.865 (2) (am) of the statutes is created to read:

20.865 (2) (am) Space management and child care. The amounts in the schedule to finance the unbudgeted costs of remodeling, moving, additional rental costs, and move—related vacant space costs, except costs financed under s. 20.855 (3) (a), resulting from relocations of state agencies directed by the department of administration, and the unbudgeted costs of assessments for child care facilities under s. 16.841 (4) incurred by state agencies.

Section 961d. 20.865 (2) (g) of the statutes is amended to read:

increases; program revenues. From the appropriate program revenue and program revenue—service accounts, a sum sufficient to supplement the appropriations to state agencies to finance the <u>unbudgeted</u> costs of remodeling, moving, additional rental costs and move—related vacant space costs and the unbudgeted costs of assessments for child care facilities under s 16.841 (4) incurred rental increases under leases of private facilities occupied by state agencies.

SECTION 961dk. 20.865 (2) (gm) of the statutes is created to read:

20.865 (2) (gm) Space management and child care; program revenues. From the appropriate program revenue and program revenue—service accounts, a sum sufficient to finance the unbudgeted costs of remodeling, moving, additional rental costs, and move—related vacant space costs resulting from relocations of state agencies directed by the department of administration, and the unbudgeted costs of assessments for child care facilities under s. 16.841 (4) incurred by state agencies.

SECTION 961e. 20.865 (2) (g) of the statutes is amended to read:

20.865 (2) (q) Space management and child care Private facility rental increases; segregated revenues. From the appropriate segregated funds, a sum sufficient to supplement the appropriations to state agencies to finance the unbudgeted costs of remodeling, moving, additional rental costs and move—related vacant space costs and the unbudgeted costs of assessments for child care facilities under s. 16.841 (4) incurred rental increases under leases of private facilities occupied by state agencies.

Section 961f. 20.865 (2) (qm) of the statutes is created to read:

20.865 (2) (qm) Space management and child care; segregated revenues. From the appropriate segregated funds, a sum sufficient to finance the unbudgeted costs of remodeling, moving, additional rental costs, and move—related vacant space costs resulting from relocations of state agencies directed by the department of administration, and the unbudgeted costs of assessments for child care facilities under s. 16.841 (4) incurred by state agencies.

Section 961m. 20.865 (4) (gm) of the statutes is created to read:

20.865 (4) (gm) Wisconsin Advanced Telecommunications Foundation funds supplementation. All moneys received from the Wisconsin Advanced Telecommunications Foundation, not to exceed \$4,479,700, for the purposes specified in 2001 Wisconsin Act (this act), section 9101 (10) (a) 1. to 5., 7., 11., and 14. and (b), or for the purposes specified by the joint committee on finance under 2001 Wisconsin Act (this act), section 9132 (3x).

SECTION 961r. 20.865 (4) (k) of the statutes is created to read:

20.865 (4) (k) Public assistance programs supplementation. All moneys transferred under 2001 Wisconsin Act (this act), section 9258 (2w), to supplement

1	appropriations as provided in s. 13.101 cash benefit payments to Wisconsin works
2	participants under s. 49.148, for child care benefits under s. 49.155 (3m), and for
3	payments under s. 48.57 (3m) and (3n).
4	SECTION 962. 20.866 (1) (u) of the statutes, as affected by 1999 Wisconsin Act
5	146, section 6, is amended to read:
6	20.866 (1) (u) Principal repayment and interest. A sum sufficient from moneys
7	appropriated under sub. (2) (zp) and ss. 20.115 (2) (d) and (7) (b) and (f), 20.190 (1)
8	(c), (d), (i), and (j), 20.225 (1) (c) and (i), 20.245 (1) (e), (2) (e) and (j), (4) (e) and (5) (e),
9	20.250 (1) (c) and (e), 20.255 (1) (d), 20.275 (1) (er), (es), (h), and (hb), 20.285 (1) (d),
10	(db), (fh), (ih), (kd), and (km) and (5) (i), 20.320 (1) (c) and (t) and (2) (c), 20.370 (7)
11	(aa), (ac), (ag), (aq), (ar), (at), (au), (ba), (bq), (ca), (cb), (cc), (cd), (ce), (cf), (da), (ea),
12	(eq), and (er), 20.395 (6) (af), (aq), and (ar), 20.410 (1) (e), (ec), and (ko) and (3) (e),
13	20.435 (2) (ee) and (6) (e), 20.465 (1) (d), 20.485 (1) (f) and (go), (3) (t) and (4) (qm), remove xtra space; do not remove close paren
(14)	20.505 (5) (c) (g) and (ka), 20.855 (8) (a) and 20.867 (1) (a) and (b) and (3) (a), (b), delete plan comma; keep stricken comma
15	(bm), (bp), (br), (bt), (g), (h), (i), and (q) for the payment of principal and interest on
16	public debt contracted under subchs. I and IV of ch. 18.
17	SECTION 962b. 20.866 (1) (u) of the statutes, as affected by 2001 Wisconsin Act
18	2001 (this act), is amended to read:
19	20.866 (1) (u) Principal repayment and interest. A sum sufficient from moneys
20	appropriated under sub. (2) (zp) and ss. 20.115 (2) (d) and (7) (b) and (f), 20.190 (1)
21	(c), (d), (i), and (j), 20.225 (1) (c) and (i), 20.245 (1) (e) and (j), 20.250 (1) (c) and (e),
22	20.255(1)(d), 20.275(1)(er), (es), (h), and (hb), 20.285(1)(d), (db), (fh), (ih), (kd), and (hb), 20.285(1)(d), (db), (fh), (ih), (kd), and (hb), 20.285(1)(d), (db), (fh), (h), (h), (h), (h), (h), (h), (h), (
23	(km) and (5) (i), 20.320 (1) (c) and (t) and (2) (c), 20.370 (7) (aa), (ac), (ag), (aq), (ar),
24	(at), (au), (ba), (bq), (ca), (cb), (cc), (cd), (ce), (cf), (da), (ea), (eq), and (er), 20.375 (3)
25	(tn) and (u), 20.395 (6) (af), (aq), and (ar), 20.410 (1) (e), (ec), and (ko) and (3) (e),

	J. J.
1	20.435 (2) (ee) and (6) (e), 20.465 (1) (d), 20.485 (1) (f) and (go), (3) (t) and (4) (qm),
(2)	20.505 (5) (g) and (kc) and (9) (h) and (h), 20.855 (8) (a) and 20.867 (1) (a) and (b)
(3)	and (3) (a), (b), (bp), (br), (g), (h), (i), and (q) for the payment of principal and interest
4	on public debt contracted under subchs. I and IV of ch. 18.
5	SECTION 962e. 20.866 (2) (s) of the statutes is amended to read:
6	20.866 (2) (s) University of Wisconsin; academic facilities. From the capital
7	improvement fund, a sum sufficient for the board of regents of the University of
8	Wisconsin System to acquire, construct, develop, enlarge or improve university
9	academic educational facilities and facilities to support such facilities. The state may
\bigcirc	contract public debt in an amount not to exceed \$856,708,700 \$700.000 for this
11	purpose. \$\\\ \frac{\pmathbf{t}}{\pmathbf{t}} \pmathbf{t} t
12	SECTION 962g. 20.866 (2) (t) of the statutes is amended to read:
13	20.866 (2) (t) University of Wisconsin; self-amortizing facilities. From the
14	capital improvement fund, a sum sufficient for the board of regents of the University
15	of Wisconsin System to acquire, construct, develop, enlarge or improve university
16	self-amortizing educational facilities. The state may contract public debt in an
17	amount not to exceed \$513,941,400 \$728,370,3000 for this purpose. Of this amount,
18	\$4,500,000 is allocated only for the University of Wisconsin-Madison indoor practice
19	facility for athletic programs and only at the time that ownership of the facility is
20	transferred to the state.
21	SECTION 962m. 20.866 (2) (ta) of the statutes is amended to read:
22	20.866 (2) (ta) Natural resources; Warren Knowles-Gaylord Nelson
23	stewardship 2000 program. From the capital improvement fund a sum sufficient for
24	the Warren Knowles–Gaylord Nelson stewardship 2000 program under s. 23.0917.
25	The state may contract public debt in an amount not to exceed \$460,000,000

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\$572,000,000 for this program. Except as provided in s. 23.0917 (4g) (b), (4m) (k), (5) and (5m), the amounts obligated, as defined in s. 23.0917 (1) (e), under this paragraph may not exceed \$46,000,000 in each fiscal year 2000–01, may not exceed \$46,000,000 in fiscal year 2001–02, and may not exceed \$60,000,000 in each fiscal year beginning with fiscal year 2002–2003 and ending with fiscal year 2009–10.

SECTION 963. 20.866 (2) (tc) of the statutes is amended to read:

20.866 (2) (tc) Clean water fund program. From the capital improvement fund, a sum sufficient for the purposes of s. 281.57 (10m) and (10r) and to be transferred to the environmental improvement fund for the purposes of the clean water fund program under ss. 281.58 and 281.59. The state may contract public debt in an amount not to exceed \$552,743,200 \$637,743,200 for this purpose. Of this amount, the amount needed to meet the requirements for state deposits under 33 USC 1382 is allocated for those deposits. Of this amount, \$8,250,000 is allocated to fund the minority business development and training program under s. 200.49 (2) (b). Moneys from this appropriation account may be expended for the purposes of s. 281.57 (10m) and (10r) only in the amount by which the department of natural resources and the department of administration determine that moneys available under par. (tn) are insufficient for the purposes of s. 281.57 (10m) and (10r).

Section 965. 20.866 (2) (te) of the statutes is amended to read:

20.866 (2) (te) Natural resources; nonpoint source grants. From the capital improvement fund, a sum sufficient for the department of natural resources to provide funds for nonpoint source water pollution abatement projects under s. 281.65. The state may contract public debt in an amount not to exceed \$56,763,600 \$75,763,600 for this purpose.

SECTION 966. 20.866 (2) (tg) of the statutes is amended to read:

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20.866 (2) (tg) Natural resources; environmental repair. From the capital improvement fund, a sum sufficient for the department of natural resources to fund investigations and remedial action under s. 292.11 (7) (a) or 292.31 and remedial action under s. 281.83 and for payment of this state's share of environmental repair that is funded under 42 USC 6991 to 6991i or 42 USC 9601 to 9675. The state may contract public debt in an amount not to exceed \$43,000,000 \$48,000,000 for this purpose. Of this amount, \$5,000,000 \$7,000,000 is allocated for remedial action under s. 281.83.

Section 967. 20.866 (2) (th) of the statutes is amended to read:

20.866 (2) (th) Natural resources; urban nonpoint source cost-sharing. From the capital improvement fund, a sum sufficient for the department of natural resources to provide cost-sharing grants for urban nonpoint source water pollution abatement and storm water management projects under s. 281.66 and to provide municipal flood control and riparian restoration cost-sharing grants under s. 281.665. The state may contract public debt in an amount not to exceed \$13,000,000 \$17,700,000 for this purpose.

Section 967e. 20.866 (2) (ti) of the statutes is created to read:

20.866 (2) (ti) Natural resources; municipal flood control and riparian restoration and dam rehabilitation. From the capital improvement fund, a sum sufficient for the department of natural resources to provide municipal flood control and riparian restoration cost—sharing grants under s. 281.665 and to provide grants for dam rehabilitation projects under s. 31.387. The state may contract public debt in an amount not to exceed \$9,000,000 for this purpose. Of this amount, \$500,000 is allocated in fiscal biennium 2001–03 for dam rehabilitation grants under s. 31.387.

SECTION 967m. 20.866 (2) (tk) of the statutes is amended to read:

20.866 (2) (tk) Natural resources; environmental segregated fund supported administrative facilities. From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage and maintenance facilities. The state may contract public debt in an amount not to exceed \$3,050,900 \$6,770,400 for this purpose.

Section 968c. 20.866 (2) (tL) of the statutes is amended to read:

20.866 (2) (tL) Natural resources; segregated revenue supported dam safety projects. From the capital improvement fund, a sum sufficient for the department of natural resources to provide financial assistance to counties, cities, villages, towns, and public inland lake protection and rehabilitation districts for dam safety projects under s. 31.385. The state may contract public debt in an amount not to exceed \$6,350,000 \$6,600,000 for this purpose.

SECTION 969. 20.866 (2) (tn) of the statutes is amended to read:

20.866 (2) (tn) Natural resources; pollution abatement and sewage collection facilities. From the capital improvement fund, a sum sufficient to the department of natural resources to acquire, construct, develop, enlarge or improve point source water pollution abatement facilities and sewage collection facilities under s. 281.57 and to upgrade or replace a drinking water treatment plant under s. 281.57 (10t) including eligible engineering design costs. Payments may be made from this appropriation for capital improvement expenditures and encumbrances authorized under s. 281.57 before July 1, 1990, except for reimbursements made under s. 281.57 (9m) (a) and except as provided in s. 281.57 (10e), (10f), (10m), (10r) and (10t). Payments may also be made from this appropriation for expenditures and encumbrances resulting from disputed costs under s. 281.57 if an appeal of an

eligibility determination is filed before July 1, 1990, and the result of the dispute requires additional funds for an eligible project. The state may contract public debt in an amount not to exceed \$902,449,800 \$893,493,400 for this purpose.

SECTION 969e. 20.866 (2) (tu) of the statutes is amended to read:

20.866 (2) (tu) Natural resources; segregated revenue supported facilities. From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage or maintenance facilities and to acquire, construct, develop, enlarge or improve state recreation facilities and state fish hatcheries. The state may contract public debt in an amount not to exceed \$23,376,600 \$30,576,400 for this purpose.

SECTION 969eg. 20.866 (2) (tu) of the statutes, as affected by 2001 Wisconsin Act (this act), is amended to read:

20.866 (2) (tu) Natural resources and forestry; segregated revenue supported facilities. From the capital improvement fund, a sum sufficient for the department of natural resources and the department of forestry to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage or maintenance facilities and to acquire, construct, develop, enlarge or improve state recreation facilities and state fish hatcheries. The state may contract public debt in an amount not to exceed \$30,576,400 for this purpose.

SECTION 970. 20.866 (2) (uv) of the statutes is amended to read:

20.866 (2) (uv) Transportation, harbor improvements. From the capital improvement fund, a sum sufficient for the department of transportation to provide grants for harbor improvements. The state may contract public debt in an amount not to exceed \$22,000,000 \$25,000,000 for this purpose.

1 **SECTION 971.** 20.866 (2) (uw) of the statutes is amended to read: 20.866 (2) (uw) Transportation; rail acquisitions and improvements. From the 2 3 capital improvement fund, a sum sufficient for the department of transportation to acquire railroad property under ss. 85.08 (2) (L) and 85.09; and to provide grants and 4 loans for rail property acquisitions and improvements under s. 85.08 (4m) (c) and (d). 5 The state may contract public debt in an amount not to exceed \$23,500,000 6 7 <u>\$28,000,000</u> for these purposes. **Section 971m.** 20.866 (2) (uwz) of the statutes is amended to read: 8 9 20.866 (2) (uwz) Transportation; local roads for job preservation, state funds. 10 From the capital improvement fund, a sum sufficient for the department of transportation to award grants under s. 86.312. The state may contract public debt 11 12 in an amount not to exceed \$10,000,000 \$2,000,000 for this purpose. 13 Section 971n. 20.866 (2) (ux) of the statutes is amended to read: 14 20.866 **(2)** (ux) Corrections; correctional facilities. From the capital 15 improvement fund, a sum sufficient for the department of corrections to acquire. 16 construct, develop, enlarge or improve adult and juvenile correctional facilities. The 17 state may contract public debt in an amount not to exceed \$697,679,300 \$790/694/900) for this purpose. 18 \$ 787,694,900 Section 971r. 20.866 (2) (v) of the statutes is amended to read: 20 20.866 (2) (v) Health and family services; mental health and secure treatment 21 facilities. From the capital improvement fund, a sum sufficient for the department 22 of health and family services to acquire, construct, develop, enlarge or extend mental health and secure treatment facilities. The state may contract public debt in an 23 amount not to exceed \$125,705,700 (2020) for this purpose. SECTION 972. 20.866 (2) (we) of the statutes is amended to read:

20.866 (2) (we) Agriculture; soil and water. From the capital improvement
fund, a sum sufficient for the department of agriculture, trade and consumer
protection to provide for soil and water resource management under s. 92.14. The
state may contract public debt in an amount not to exceed \$6,575,000 \$13,575,000
for this purpose.
SECTION 972m. 20.866 (2) (wr) of the statutes is repealed.
SECTION 973ar. 20.866 (2) (xe) of the statutes is created to read:
20.866 (2) (xe) Building commission; refunding tax-supported and
self-amortizing general obligation debt. From the capital improvement fund, a sum
sufficient to refund the whole or any part of any unpaid indebtedness used to finance
tax-supported or self-amortizing facilities. The state may contract public debt in an
amount not to exceed \$75,000,000 for this purpose. Such indebtedness shall be
construed to include any premium and interest payable with respect thereto. Debt
incurred by this paragraph shall be incurred before June 30, 2003, and shall be
repaid under the appropriations providing for the retirement of public debt incurred
for tax-supported and self-amortizing facilities in proportional amounts to the
purposes for which the debt was refinanced.
SECTION 973c. 20.866 (2) (y) of the statutes, as affected by 2001 Wisconsin Act
12, is amended to read:
20.866 (2) (y) Building commission; housing state departments and agencies.
From the capital improvement fund, a sum sufficient to the building commission for
the purpose of housing state departments and agencies. The state may contract
public debt in an amount not to exceed \$\frac{\partial \sqrt{8430,246,600}}{\partial \sqrt{8430,367,100}}\$ for this purpose

Section 973e. 20.866 (2) (yg) of the statutes is amended to read:

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20.866 (2) (yg) Building commission; project contingencies. From the capital improvement fund, a sum sufficient to the building commission for the purpose of funding project contingencies for projects enumerated in the authorized state building program for state departments and agencies. The state may contract public debt in an amount not to exceed \$36,188,400 \$45,007,500 for this purpose. **Section 973h.** 20.866 (2) (ym) of the statutes is amended to read: 20.866 (2) (ym) Building commission; capital equipment acquisition. From the capital improvement fund, a sum sufficient to the state building commission to acquire capital equipment for state departments and agencies. The state may contract public debt in an amount not to exceed \$105,370,400 \$115,839,400 for this purpose. **SECTION 973L.** 20.866 (2) (z) (intro.) of the statutes is amended to read: 20.866 (2) (z) Building commission; other public purposes. (intro.) From the capital improvement fund, a sum sufficient to the building commission for relocation assistance and capital improvements for other public purposes authorized by law but not otherwise specified in this chapter. The state may contract public debt in an amount not to exceed \$1,056,769,500 \$1,205/101,000 for this purpose. Of this \$1,396,101,000 amount: Section 973p. 20.866 (2) (z) 3m. of the statutes is created to read. 20.866 (2) (z) 3m. An amount equal to \$63,500,000 is allocated for the biostar initiative. The total amount of debt authorized under this subdivision may not exceed the following amounts on the following dates: \$158,500,000 a. Prior to July 1, 2003, \$18,000,000. b. July 1, 2003, to June 30, 2005, \$63,500,000.

c. July 1, 2005, to June 30, 2007, \$95,500,000.

1	d. July 1, 2007, to June 30, 2009, \$127,500,000.
2	e. July 1, 2009, or thereafter, \$158,500,000.
3	Section 973r. 20.866 (2) (zbg) of the statutes is created to read:
4	20.866 (2) (zbg) HR Academy, Inc. From the capital improvement fund, a sum
5	sufficient for the building commission to provide a grant to HR Academy, Inc., in the
6	city of Milwaukee to aid in the construction of a youth and family center in the city
7	of Milwaukee. The state may contract public debt in an amount not to exceed
8	\$1,500,000 for this purpose.
9	SECTION 973r. 20.866 (2) (z) 4m. of the statutes is created to read:
10	20.866 (2) (z) 4m. An amount equal to \$30,000,000 is allocated for the repair
11	and renovation of University of Wisconsin System facilities.
12	SECTION 973y. 20.866 (2) (zbh) of the statutes is created to read:
13	20.866 (2) (zbh) Medical College of Wisconsin, Inc.; biomedical research and
14	technology incubator. From the capital improvement fund, a sum sufficient to
15	provide a grant to the Medical College of Wisconsin, Inc., to aid in the construction
16	of a biomedical research and technology incubator. The state may contract public
17	debt in an amount not to exceed \$25,000,000 for this purpose.
18	Section 974r. 20.866 (2) (zbq) of the statutes is created to read:
19	20.866 (2) (zbq) Racine County; Discovery Place museum. From the capital
20	improvement fund, a sum sufficient to provide a grant to Racine County, to aid in the
21	construction of the Discovery Place museum as part of the Heritage museum. The
22	state may contract public debt in an amount not to exceed \$1,000,000 for this
23	purpose.

Section 975. 20.866 (2) (zcm) of the statutes is amended to read:

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20.866 (2) (zcm) Technology for educational achievement in Wisconsin board; public library educational technology infrastructure financial assistance. From the capital improvement fund, a sum sufficient for the technology for educational achievement in Wisconsin board to provide educational technology infrastructure financial assistance to public library boards under s. 44.72 (4). The state may contract public debt in an amount not to exceed \$10,000,000 \$3,000,000 for this purpose.

Section 977. 20.866 (2) (zd) of the statutes is amended to read:

20.866 Educational communications board: educationalcommunications facilities. From the capital improvement fund, a sum sufficient for the educational communications board to acquire, construct, develop, enlarge or improve educational communications facilities. The state may contract public debt in an amount not to exceed \$8,658,100 \$16,658,100 for this purpose before July 1, 2003, and an amount not to exceed \$22,858,100 for this purpose on and after July 1, 2003

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Section 977e. 20.866 (2) (ze) of the statutes is amended to read:

20.866 (2) (ze) Historical society; self-amortizing facilities. From the capital improvement fund, a sum sufficient for the historical society to acquire, construct, develop, enlarge or improve facilities at historic sites, but not including the Wisconsin history center. The state may contract public debt in an amount not to exceed \$3,173,600 for this purpose.

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Section 977h. 20.866 (2) (zgh) of the statutes is created to read:

20.866 (2) (zgh) Historical society; Wisconsin history center. From the capital improvement fund, a sum sufficient for the historical society to construct a Wisconsin

\$131.500.000 for this purpose. SECTION 977n. 20.866 (2) (zj) of the statutes is amended to read: 20.866 (2) (zj) Military affairs; armories and military facilities. From the capital improvement fund, a sum sufficient for the department of military affairs to acquire, construct, develop, enlarge, or improve armories and other military facilities. The state may contract public debt in an amount not to exceed \$20,417,300 \$22.421,900 for this purpose. SECTION 978. 20.866 (2) (zn) of the statutes is amended to read: 20.866 (2) (zn) Veterans affairs; self-amortizing mortgage loans. From the capital improvement fund, a sum sufficient for the department of veterans affairs for loans to veterans under s. 45.79 (6) (a). The state may contract public debt in an amount not to exceed \$2,020,500,000 \$2,120,840,000 for this purpose. SECTION 978b. 20.866 (2) (zp) of the statutes is amended to read: 20.866 (2) (zp) Veterans affairs; self-amortizing facilities. From the capital improvement fund, a sum sufficient for the department of veterans affairs to acquire, construct, develop, enlarge or improve facilities at state veterans homes. The state may contract public debt in an amount not to exceed \$15,941,000 \$29,520,900 for this purpose. SECTION 978h. 20.866 (2) (zx) of the statutes is amended to read: 20.866 (2) (zx) State fair park board; board facilities. From the capital improvement fund, a sum sufficient for the state fair park board to acquire, construct, develop, enlarge, or improve state fair park board facilities. The state may contract public debt in an amount not to exceed \$3,887,100 \$4.587,100 for this purpose.	1	history center. The state may contract public debt in an amount not to exceed
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construct, develop, enlarge, or improve state fair park board facilities. The state may contract public debt in an amount not to exceed \$3,887,100 \$4.587,100 for this	21	20.866 (2) (zx) State fair park board; board facilities. From the capital
contract public debt in an amount not to exceed \$3,887,100 \$4.587,100 for this	22	improvement fund, a sum sufficient for the state fair park board to acquire,
	23	construct, develop, enlarge, or improve state fair park board facilities. The state may
25 purpose.	24	contract public debt in an amount not to exceed \$3,887,100 \$4.587,100 for this
	25	purpose. B 13,587,100

1	SECTION 978p. 20.866 (2) (zz) of the statutes is amended to read:
2	20.866 (2) (zz) State fair park board; self-amortizing facilities. From the
3	capital improvement fund, a sum sufficient to the state fair park board to acquire,
4	construct, develop, enlarge, or improve facilities at the state fair park in West Allis.
5	The state may contract public debt not to exceed \$44,787,100 \$45,787,100 for this
6	purpose. \$84,787,1
7	SECTION 978s. 20.867 (3) (bm) of the statutes is created to read:
8	20.867 (3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.
9	A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and
10	interest costs incurred in financing the construction of a youth and family center for
11	HR Academy, Inc., in the city of Milwaukee, and to make the payments determined
12	by the building commission under s. 13.488 (1) (m) that are attributable to the
13	proceeds of obligations incurred in financing the construction of a youth and family
14	center for the HR Academy, Inc.
15	SECTION 978t. 20.867 (3) (bt) of the statutes is created to read:
16	20.867 (3) (bt) Principal repayment, interest, and rebates; Discovery Place
17	museum. A sum sufficient to reimburse s. 20.866(1)(u) for the payment of principal
18	and interest costs incurred in financing the construction grant under s. 13.48 (32r),
19	and to make the payments determined by the building commission under s. 13.488
20	(1) (m) that are attributable to the proceeds of obligations incurred in financing the
21	construction grant under s. 13.48 (32r).
22	SECTION 979. 20.867 (3) (h) of the statutes is amended to read:
23	20.867 (3) (h) Principal repayment, interest, and rebates. A sum sufficient to
24	guarantee full payment of principal and interest costs for self-amortizing or
25	partially self-amortizing facilities enumerated under ss. 20.190 (1) (j), 20.245 (2) (1)

(j), 20.285 (1) (ih), (kd) and (km), 20.370 (7) (eq) and 20.485 (1) (go) if moneys available in those appropriations are insufficient to make full payment, and to make full payment of the amounts determined by the building commission under s. 13.488 (1) (m) if the appropriation under s. 20.190 (1) (j), 20.245 (2) (1) (j), 20.285 (1) (ih), (kd) or (km) or 20.485 (1) (go) is insufficient to make full payment of those amounts. All amounts advanced under the authority of this paragraph shall be repaid to the general fund whenever the balance of the appropriation for which the advance was made is sufficient to meet any portion of the amount advanced. The department of administration may take whatever action is deemed necessary including the making of transfers from program revenue appropriations and corresponding appropriations from program receipts in segregated funds and including actions to enforce contractual obligations that will result in additional program revenue for the state, to ensure recovery of the amounts advanced.

SECTION 980. 20.867 (3) (k) of the statutes is amended to read:

20.867 (3) (k) Interest rebates on obligation proceeds; program revenues. All moneys transferred from the appropriations under pars. (g) and (i) and ss. 20.190 (1) (j), 20.245 (2) (1) (j), 20.285 (1) (kd), 20.410 (1) (ko) and 20.505 (5) (g) and (kc) to make the payments determined by the building commission under s. 13.488 (1) (m) on the proceeds of obligations specified in those paragraphs.

Section 980c. 20.867 (6) of the statutes is created to read:

20.867 (6) Cash building projects fund. (a) General fund transfer. From the general fund, to be transferred to the cash building projects fund, a sum sufficient equal to the amount that is required to be transferred to the cash building projects fund under s. 16.518 (4).

1	(q) Payment of cash in lieu of borrowing. From the cash building projects fund,
2	a sum sufficient to permit payment of cash in lieu of borrowing for the purposes for
3	which the contracting of public debt is authorized under s. 20.866 (2).
4	SECTION 981. 20.875 (1) (a) of the statutes is repealed and recreated to read:
5	20.875 (1) (a) General fund transfer. A sum sufficient equal to the amount that
6	is required to be transferred under s. 16.518 (3).
7	SECTION 983. 20.903 (2) (b) of the statutes is amended to read:
8	20.903 (2) (b) Notwithstanding sub. (1), liabilities may be created and moneys
9	expended from the appropriations under ss. 20.370 (8) (mt), 20.395 (4) (eq), (er) and
10	(es) and 20.505 (1) (im), (ka), (kb), and (kc) and (kd) in an additional amount not
11	exceeding the depreciated value of equipment for operations financed under ss.
12	20.370 (8) (mt), 20.395 (4) (eq), (er) and (es) and 20.505 (1) (im), (ka), (kb), and (kc)
13	and (kd). The secretary of administration may require such statements of assets and
14	liabilities as he or she deems necessary before approving expenditure estimates in
15	excess of the unexpended moneys in the appropriation account.
16	Section 983m. 20.9145 of the statutes is created to read:
17	20.9145 Sale of residual state property. (1) In this section, "residual state
18	property" means vacant state-owned land, together with any improvements
19	thereon, that are not utilized under any statutory program, or any plan or proposal
20	of a state agency.
21	(2) No later than the end of the 2-year period beginning on the effective date
22	of this subsection [revisor inserts date], each state agency that has jurisdiction
23	over residual state property shall solicit bids for the sale of the property.

- (3) A state agency selling residual state property under sub. (2) shall sell the property to the highest responsible bidder, if any, who offers to pay at least the fair market value of the property.
- (4) No later than September 1 annually, each state agency that sold a parcel of residual state property in the preceding fiscal year shall file a report with the cochairpersons of the joint committee on finance specifying the location and size of the parcel, the date sold, the estimated fair market value, the sale price and the allocation of the proceeds of the sale.
- (5) This section does not apply to residual state property that is leased to a person other than a state agency on the effective date of this subsection [revisor inserts date], if the lease contains terms that preclude sale of the property during the term of the lease, until the lease expires or the lease is modified, renewed, or extended, whichever first occurs.

SECTION 983mn. 20.9145 of the statutes, as created by 2001 Wisconsin Act (this act), is repealed.

SECTION 984. 20.916 (8) (a) of the statutes is amended to read:

20.916 (8) (a) The secretary of employment relations shall recommend to the joint committee on employment relations uniform travel schedule amounts for travel by state officers and employees whose compensation is established under s. 20.923 or 230.12. Such amounts shall include maximum permitted amounts for meal and lodging costs, special allowance expenses under sub. (9) (d), and porterage tips, except as authorized under s. 16.53 (12) (c). In lieu of the maximum permitted amounts for expenses under sub. (9) (b), (c), and (d), the secretary may recommend to the committee a per diem amount and method of reimbursement for any or all expenses under sub. (9) (b), (c), and (d). The secretary shall also recommend to the

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committee	the amount	of the allo	wance for	legislative (expenses un	der s. 13. :	123(1)
(a) 1.		·					

SECTION 985. 20.916 (8) (b) of the statutes is amended to read:

20.916 (8) (b) The approval process for the uniform travel schedule amounts and allowances for legislative expenses under this subsection shall be the same as that provided under s. 230.12 (3) (b). The approved amounts for the uniform travel schedule and legislative expense allowances shall be incorporated into the compensation plan under s. 230.12 (1).



SECTION 988m. 20.923 (4) (f) 7y. of the statutes is created to read:

20.923 (4) (f) 7y. Forestry, department of: secretary.

SECTION 989. 20.923 (4) (h) 2. of the statutes is created to read:

20.923 (4) (h) 2. Electronic government, department of: secretary (chief information officer).

SECTION 989m. 20.923 (4g) (intro.) of the statutes is amended to read:

20.923 (4g) University of Wisconsin System senior executive positions. (intro.) A compensation plan consisting of 9 university senior executive salary groups is established for certain administrative positions at the University of Wisconsin System. The salary ranges and adjustments to the salary ranges for the university senior executive salary groups 1 and 2 shall be contained in the recommendations of the secretary of employment relations under s. 230.12 (3) (e). The salary ranges and adjustments to the salary ranges for university senior executive salary groups 3 to 9 shall be determined by the board of regents of the University of Wisconsin System based on an analysis of salaries paid for similar positions at comparable universities in other states. The board of regents of the

University of Wisconsin System shall set the salaries for these positions within the
ranges to which the positions are assigned to reflect the hierarchical structure of the
system, to recognize merit, to permit orderly salary progression and to recognize
competitive factors. The salary of any incumbent in the positions identified in pars.
(ae) to (f) may not exceed the maximum of the salary range for the group to which the
position is assigned. The positions are assigned as follows:
SECTION 993. 20.923 (6) (dm) of the statutes is repealed.
SECTION 993i. 20.923 (6) (m) of the statutes is amended to read:
20.923 (6) (m) University of Wisconsin System: deans, principals, professors,
instructors, research assistants, librarians and other teachers, as defined in s. 40.02
(55), and the staff of the environmental education board, and instructional staff
employed by the board of regents of the University of Wisconsin System who provide
services for a charter school established by contract under s. 118.40 (2r) (cm).
SECTION 994. 20.924 (1) (h) of the statutes is repealed.
SECTION 994d. 20.924 (1) (i) of the statutes is created to read:
20.924 (1) (i) Shall not acquire or lease or authorize the acquisition or leasing
of any building, structure, or facility, or portion thereof, for initial occupancy by the
department of corrections for the purpose of confining persons serving a sentence of
imprisonment to the Wisconsin state prisons or for the purpose of confining juveniles
alleged or found to be delinquent unless one of the following applies:
1. If the building, structure, or facility was converted for that purpose, the
conversion either was completed before January 1, 2001, or began after the building,
structure, or facility was enumerated in the authorized state building program.
2. If the building, structure, or facility was not converted for that purpose, the

construction of the building, structure, or facility either was completed before

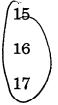
January 1, 2001, or began after the building, structure, or facility was enumerated in the authorized state building program.

SECTION 994e. 20.924 (1) (j) of the statutes is created to read:

20.924 (1) (j) Shall not enter into any lease or other contract that provides for the construction of any building, structure, or facility, or portion thereof, for initial occupancy by the state and that contains an option for the state to purchase the building, structure, or facility unless the construction and purchase of the building, structure, or facility is enumerated in the authorized state building program prior to entering into the lease or other contract.

SECTION 995. 20.924 (4) of the statutes is amended to read:

20.924 (4) In addition to the authorized building program for the historical society, the society may expend any funds which are made available from the appropriations under s. 20.245 (1) (ag), (g), (h) and, (m), (2) (a) to (bi), (g), (h) and (m), (3) (g), (h), (m) and (n), (4) (g), (h) and (m) and (5) (a), (g), (h) and (m) and (n).





SECTION 1013m. 21.25 (1) of the statutes is amended to read:

21.25 (1) The department of military affairs shall may administer the Badger Challenge program for disadvantaged youth. The department shall recruit 10% of the 1999-2000 class of the program from families who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq. The If the department administers the Badger Challenge program under this subsection, it shall recruit 25% of the 2000-01 each class of the program from families who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq.

. 1	The If the department of military affairs administers the Badger Challenge program
2	under this subsection, it shall promulgate rules for administering the Badger
3	Challenge program.
4	Section 1024. 21.49 (1) (b) 2. of the statutes is amended to read:
5	21.49 (1) (b) 2. Any accredited institution of higher education, as defined by
6	rule by the higher educational aids board in 20 USC 1002.
7	SECTION 1024bg. 21.49 (2) (c) of the statutes is created to read:
8	21.49 (2) (c) A member of the U.S. armed forces, including the Wisconsin
9	national guard, for 10 years or more.
10	SECTION 1024bi. 21.49 (2) (d) of the statutes is amended to read:
11	21.49 (2) (d) Failing to meet the national guard service eligibility criteria
12	established by the department by rule or absent without leave for more than 9 unit
13	training assemblies.
(14)	
15	SECTION 1024bk. 21.49 (2) (f) of the statutes is created to read:
16	21.49 (2) (f) Failing to achieve a minimum grade point average of 2.0 or an
17	average grade of "C" for the semester for which reimbursement is requested.
18	SECTION 1024c. 21.49 (3) (a) of the statutes is amended to read:
19	21.49 (3) (a) Any eligible guard member upon satisfactory completion of a
20)	full-time or part-time course in a qualifying school is eligible for a tuition grant
21	equal to 100% of the actual tuition charged by the school or 100% 85% of the
22	maximum resident undergraduate tuition charged by the university of
23	Wisconsin-Madison for a comparable number of credits, whichever amount is less.
24	SECTION 1024e. 21.49 (3) (b) 3. of the statutes is amended to read:

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1	21.49 (3) (b) 3. Contain the signatures of both the guard member claiming the
2	grant and a representative of the school, certifying that the member has
3	satisfactorily completed the course and has achieved the minimum grade point
4	average or grade, as required under sub. (2) (f).
(5) ~	
6	SECTION 1024i. 21.49 (3m) of the statutes is amended to read:
7	21.49 (3m) Repayment of grants. The department may shall require a guard
8	member who has received a grant under this section to repay the amount of the grant
9	to the department if the national guard member, within 12 months of receipt of the
10	grant, fails to meet any of on or after the effective date of this subsection [revisor
11	inserts datel, is separated from the national guard service eligibility criteria
12	established by the department by rule for misconduct, as defined in the rules and
13	regulations of the national guard, including being absent without leave for more
14	than 9 unit training assemblies. The department may elect to collect the amount
15	owed under this subsection through the tax intercept program under s. 71.93.
16	SECTION 1024m. 21.49 (4) (d) of the statutes is created to read:
17	21.49 (4) (d) After June 30, 2005, a guard member is only eligible for a tuition
18	grant under this section for a course in one of the following schools:
19	1. The extension division and any campus of the University of Wisconsin
20	System.
21	2. Any public institution of higher education that is included in the
22	Minnesota-Wisconsin student reciprocity agreement under s. 39.47.
23	3. Any technical college established under ch. 38.

Section 1026. Chapter 22 (title) of the statutes is created to read:

1	CHAPTER 22
2	DEPARTMENT OF
3	ELECTRONIC GOVERNMENT
4	SECTION 1027. 22.01 (2m), (5), (6m) and (10) of the statutes are created to read:
5	22.01 (2m) "Board" means the information technology management board.
6	(5) "Department" means the department of electronic government.
7	(6m) "Information technology portfolio" means information technology
8	systems, applications, infrastructure, and information resources and human
9	resources devoted to developing and maintaining information technology systems.
10	(10) "Telecommunications" means all services and facilities capable of
11	transmitting, switching, or receiving information in any form by wire, radio, or other
12	electronic means.
13	SECTION 1029. 22.05 (2) (f) to (i) of the statutes are created to read:
14	22.05 (2) (f) Acquire, operate, and maintain any information technology
15	equipment or systems required by the department to carry out its functions, and
16	provide information technology development and management services related to
17	those information technology systems. The department may assess executive
18	branch agencies, other than the board of regents of the University of Wisconsin
19	System, for the costs of equipment or systems acquired, operated, maintained, or
2 0	provided or services provided under this paragraph in accordance with a
21	methodology determined by the chief information officer. The department may also
22	charge any agency for such costs as a component of any services provided by the
23	department to the agency.
24	(g) Assume direct responsibility for the planning and development of any
25	information technology system in the executive branch of state government outside

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of the University of Wisconsin System that the chief information officer determines
to be necessary to effectively develop or manage the system, with or without the
consent of any affected executive branch agency. The department may charge any
executive branch agency for the department's reasonable costs incurred in carrying
out its functions under this paragraph on behalf of that agency.
(h) Establish master contracts for the purchase of materials, supplies,
equipment, or contractual services relating to information technology or
telecommunications for use by agencies, authorities, local governmental units, or
entities in the private sector and require any executive branch agency, other than the
board of regents of the University of Wisconsin System, to make any purchases of
materials, supplies, equipment, or contractual services included under the contract
pursuant to the terms of the contract.
(i) Accept gifts, grants, and bequests, to be used for the purposes for which
made, consistently with applicable laws.
SECTION 1030. 22.07 (intro.) of the statutes is created to read:
22.07 Duties of the department. (intro.) The department shall:
SECTION 1030d. 22.07 (2) of the statutes is created to read:
22.07 (2) Promulgate rules prescribing methodologies for establishing all fees
and charges established or assessed by the department or the chief information
officer under this chapter.

Section 1030k. 22.07 (7) of the statutes is created to read:

22.07 (7) Prescribe and revise as necessary performance measures to ensure

financial controls and accountability, optimal personnel utilization, and customer

satisfaction for all information technology functions in the executive branch outside

of the University of Wisconsin System and annually, no later than March 31, report

to the joint committee on information policy and technology and the board
concerning the performance measures utilized by the department and the actual
performance of the department and the executive branch agencies measured against
the performance measures then in effect.
SECTION 1030L. 22.07 (8) of the statutes is created to read:
22.07 (8) Offer the opportunity to local governmental units to voluntarily
obtain computer or supercomputer services from the department when those
services are provided under s. 22.05 (2) (b) or (c), and to voluntarily participate in any
master contract established by the department under s. 22.05 (2) (h) or in the use of
any informational system or device provided by the department under 22.09 (3).
SECTION 1030m. 22.07 (9) of the statutes is created to read:
22.07 (9) In consultation with the department of veterans affairs, administer
a program to increase outreach to veterans regarding veterans services and benefits,
and to provide training to employees of the department of veterans affairs and county
veterans service officers. The department of electronic government shall make the
program available through a satellite system that is linked to 5 remote locations in
this state.
SECTION 1031. 22.09 of the statutes is created to read:
22.09 Powers of the chief information officer. The chief information
officer may:

(1) Establish and collect assessments and charges for all authorized services

(2) Subject to s. 22.05 (2) (b), enter into and enforce an agreement with any

agency, any authority, any unit of the federal government, any local governmental

unit, or any entity in the private sector to provide services authorized to be provided

provided by the department, subject to applicable agreements under sub. (2).

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- by the department to that agency, authority, unit, or entity at a cost specified in the agreement.
- (3) Develop or operate and maintain any system or device facilitating Internet or telephone access to information about programs of agencies, authorities, local governmental units, or entities in the private sector, or otherwise permitting the transaction of business by agencies, authorities, local governmental units, or entities in the private sector by means of electronic communication. The chief information officer may assess executive branch agencies, other than the board of regents of the University of Wisconsin System, for the costs of systems or devices that are developed, operated, or maintained under this subsection in accordance with a methodology determined by the officer. The chief information officer may also charge any agency, authority, local governmental unit, or entity in the private sector for such costs as a component of any services provided by the department to that agency, authority, local governmental unit, or entity.
- (5) Review and approve, approve with modifications, or disapprove any proposed contract for the purchase of materials, supplies, equipment, or contractual services relating to information technology or telecommunications by an executive branch agency, other than the board of regents of the University of Wisconsin System.

Section 1032. 22.13 of the statutes is created to read:

22.13 Strategic plans for executive branch agencies. (1) As a part of each proposed strategic plan submitted under s. 22.03 (2) (L), the department shall require each executive branch agency to address the business needs of the agency and to identify all proposed information technology development projects that serve those business needs, the priority for undertaking such projects, and the justification

- for each project, including the anticipated benefits of the project. Each proposed plan shall identify any changes in the functioning of the agency under the plan. In each even–numbered year, the plan shall include identification of any information technology development project that the agency plans to include in its biennial budget request under s. 16.42 (1).
- (2) Each proposed strategic plan shall separately identify the initiatives that the executive branch agency plans to undertake from resources available to the agency at the time that the plan is submitted and initiatives that the agency proposes to undertake that would require additional resources.
- (3) Following receipt of a proposed strategic plan from an executive branch agency, the chief information officer shall, before June 1, notify the agency of any concerns that the officer may have regarding the plan and provide the agency with his or her recommendations regarding the proposed plan. The chief information officer may also submit any concerns or recommendations regarding any proposed plan to the board for its consideration. The board shall then consider the proposed plan and provide the chief information officer with its recommendations regarding the plan. The executive branch agency may submit modifications to its proposed plan in response to any recommendations.
- (4) Before June 15, the chief information officer shall consider any recommendations provided by the board under sub. (3) and shall then approve or disapprove the proposed plan in whole or in part.
- (5) No executive branch agency, other than the board of regents of the University of Wisconsin System, may implement a new or revised information technology development project authorized under a strategic plan until the

- implementation is approved by the chief information officer in accordance with procedures prescribed by the officer.
 - (6) The department shall consult with the joint committee on information policy and technology in providing guidance for planning by executive branch agencies.

Section 1033. 22.15 of the statutes is created to read:

- 22.15 Information technology portfolio management. With the assistance of executive branch agencies and the advice of the board, the department shall manage the information technology portfolio of state government in accordance with a management structure that includes all of the following:
 - (1) Criteria for selection of information technology assets to be managed.
- (2) Methods for monitoring and controlling information technology development projects and assets.
- (3) Methods to evaluate the progress of information technology development projects and the effectiveness of information technology systems, including performance measurements for the information technology portfolio.

Section 1034. 22.17 of the statutes is created to read:

- 22.17 Information technology management board. (1) The board shall provide the chief information officer with its recommendations concerning any elements of the strategic plan of an executive branch agency that are referred to the board under s. 22.13 (3).
- (2) The board may advise the chief information officer with respect to management of the information technology portfolio of state government under s. 22.15.